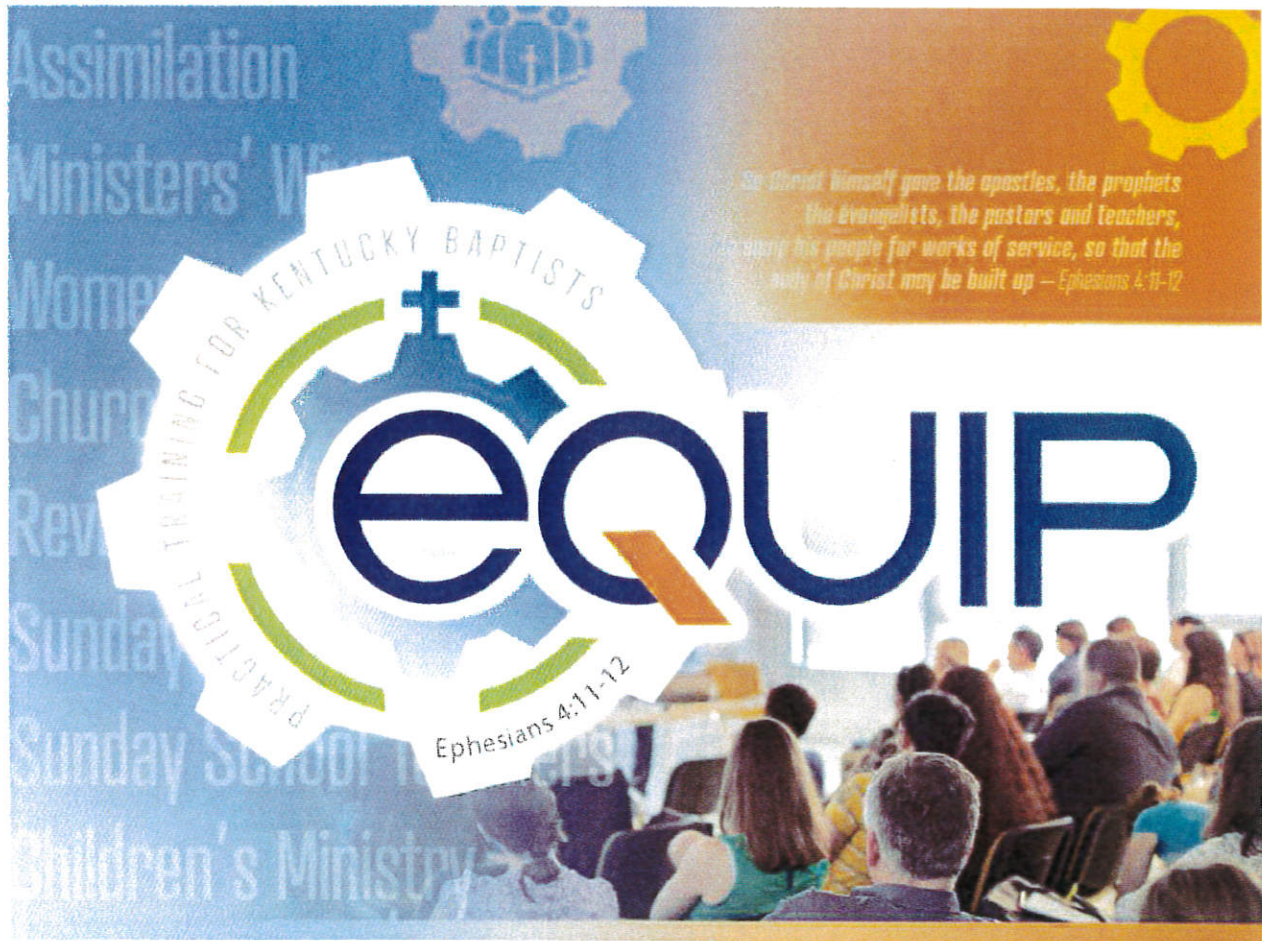


**NKBA Spring Meeting
May 6, 2024
Anchor Church**



Save the Dates:
Kentucky Baptist Convention Equip Training
Thursday, August 29th
Burlington Baptist Church
Visit [EQUIP 2024 - Kentucky Baptist Convention](#)

NKBA Fall Meeting
Monday, November 4, 2024
3:00 p.m.
Hebron Baptist Church

NKBA Spring Meeting ~ Agenda

May 6, 2024

Call to Order	~ Moderator-Elect, Rev. BJ Donahue	
Worship	~ Anchor Church	
Welcome, Scripture & Prayer	~ Dr. Gary Wilson, Pastor	
Minutes of Fall 2023 Meeting		p. 1-3
Treasurer's Report / Stewardship Report	~ Lori Orne	p. 4-6
Reports:		
Baptist Campus Ministry	~ Josh Skipper	p. 7
Moore Activity Center	~ Amy Wilhelmus	p. 8-10
W.M.U.	~ Tina Broaddus	p. 11-12
Associational Mission Strategist	~ Charles Frazier	p.13-14
Adoption of Reports	~ Moderator-Elect, Rev. BJ Donahue	
New Business		
Greetings from the Kentucky Baptist Convention	~ Andy McDonald	
Announcements & Prayer Concerns	~ Moderator-Elect, Rev. BJ Donahue	
Motion to Adjourn Meeting & Prayer		

***Next Meeting: November 4, 2024
3:00 p.m.
Hebron Baptist Church***

Book of Reports can be found on the NKBA website, under the "Resources" button.

NORTHERN KENTUCKY BAPTIST ASSOCIATION

Minutes of 56th Fall "Annual" Meeting

November 6, 2023

The Northern Kentucky Baptist Association's Fifty-Fifth (55th) Annual Meeting was held on November 6th, 2023 at the Burlington Baptist Church in Burlington.

At 3:05pm, Moderator Jeff Perry (Senior Associate Pastor – Burlington) welcomed everyone, then called the Fifty-Sixth (56th) Fall "Annual" Meeting to order.

Rev. Josh Schmidt (Pastor – Burlington) welcomed messengers present, and those who were watching on virtual media, to Burlington Baptist and opened the Annual Meeting with Prayer.

Moderator-Elect Shawn Dobbins (Senior Pastor – Hebron) presented the Organization of the Annual Meeting.

The Associational Focus for this Annual Meeting is: *Planting and Replanting Kentucky Baptist Churches.*

Scripture: "So the church throughout all Judea and Galilee and Samaria had peace and was being built up. And walking in the fear of the Lord and in the comfort of the Holy Spirit, it multiplied." Acts 9:31

Musical Selections, for this meeting, were led by the Praise Team from Burlington Baptist).

Greetings were brought by the following:

- Andy McDonald, Kentucky Baptist Convention (KBC). During his greeting, he also shared information regarding their ministry.

Keynote Address: The Keynote Address, for the Fifty-Sixth (56th) Annual Meeting, was presented by Dr. Chuck Lawless. Scriptural Basis for his address was from Mark 5 -21. During his address he highlighted the following:

- Jesus is still the Answer
- Trust that God is working
- When God is doing his work, he is under no obligation to inform us of his workings
- When God works, nothing gets in his way

Reports: Reports from the various Associational Committees and Organizations were presented, either oral or by video, with the following actions taken or items highlighted.

1) 2024 Associational Budget: Approved the recommendation/motion, from the Finance Committee, as presented in the Book of Reports (Page 18). The 2024 Associational Budget is \$319,016, an increase of \$6,001 from the 2023 Budget. Under the 2024 Budget, the Association needs receipts of \$26,584.67 per month to meet budget requirements.

2) Associational Committee/Organization Reports: The Associational Committees or Organizations presented either video/oral reports (Printed Reports were also available at this meeting, in the Book of Reports). Reports included, but were not limited to the following:

- MAC (Moore Activity Center), Presented by Amy Wilhelmus.
- NKU Baptist Campus Ministry. Presented by Josh Skipper.
- Associational WMU, Presented by Tina Broadus
- Missions Development, Presented by Shawn Dobbins

(Note: Messengers were advised that the printed reports will be available on the NKBA Website).

3) Credentials Committee: The Committee presented the following motion: "That the congregation *Dios Con Nostros (God With Us)*, meeting at Ludlow Baptist, be placed under the Watch care of the NKBA for approximately One (1) year. With further action to be taken following that period." Seconded by Ric Frazier (Pastor – Cold Spring). Motion carried.

4) Director of Missions/Association Mission Strategist Address: Dr. Charles Frazier presented the following information:

- Two (2) churches closed this past year: Rosedale Baptist and CrossPoint Community Church. (Note: Rosedale donated their property and assets to the NKBA for further Ministry and Missions.)

- NKBA Disaster Relief: The NKBA has been working to bring it back online. There is a new Coordinator, Greg Hoskins, and the NKBA completed successful KBC training. The NKBA has been working with the KBC on placing a Disaster Relief Shower Trailer in NKY. Hopefully, the trailer will be available for viewing at the next fall meeting.

- Essential Disinfecting Wipes: Cases have been delivered to all NKBA Churches that have Preschools. Several cases remain and can be delivered to any church requesting one.

5) Adoption of Reports: Following the Presentation of the Reports, a Motion by Ashley Beagle (Pastor – Visialia), Seconded by Mark Baldruff (Pastor – Piner) to "Accept the Oral/Written and Video Reports." Motion carried.

6) 2024 Moderator and 2024 Moderator-Elect:

- 2024 Moderator: Shawn Dobbins – Senior Pastor, Hebron Baptist
- 2024 Moderator- Elect: B. J. Donahue – Senior Pastor, Erlanger Baptist

7) 2024 NKBA Meetings: The following dates were presented:

- Spring Meeting – May 6th at 6:30pm (Location TBD)
- Fall “Fifty Seventh (57th) Annual” Meeting – November 4th at 3:00pm
(Location TBD)

Adjourn:

After the passing of the gavel, 2024 Moderator, Shawn Dobbins entertained a motion to Adjourn. Motion by Jeff Perry (Senior Associate Pastor - Burlington), Seconded by David Wiggins (Pastor - Walton). Motion carried

The Northern Kentucky Baptist Association’s Fifty-Sixth (56th) Annual Meeting then was closed in Prayer, at 5:27pm.

Respectfully submitted,
Charles R. Morgan,
Associational Clerk

Stewardship Report May 4, 2024

We are now a third of the way through our fiscal year. Our budget income of \$104,946.60 is one third of our budget need, so our income is where we would want it to be for this point of the year. Our current budget spending is \$95,250.22, so we are well within our budget income. Most of our budget line items are at or below 33% of our budget amount, and some like building insurance and WMU are paid in one-time payments that have not yet occurred.

We continue to strive to reduce daily or routine expenses. For instance, we have eliminated metered mailing because our volume no longer supported the need. The advance of electronic communications has reduced the number of monthly mailing pieces, so the USPS is sufficient for our needs.

We have several current expenses that are not charged against our budget items. You may recall that we received funds from Duke Energy for a property easement. These funds have been set aside to provide property updates for the NKBA building and grounds. The Finance Committee has approved an approximate breakdown of \$50,000 for building renovation, \$25,000 for AC replacement, and \$25,000 for parking lot repair. We are currently in phase one of building renovation. To date, we have spent the following amounts:

November-December 2023 – \$13,513.33 for Kitchen Remodel

Year to Date – \$13,278.08 Building Renovation (paint, repairs, new flooring in common areas)

Our current plan is to finish the building by updating the restrooms and installing new television screens in the conference room and meeting room to meet current technological needs. We expect this expense to be under the remaining allowance unless there is an unforeseen issue.

Another opportunity the NKBA funded was the distribution of supplies to the Eastern Kentucky region for their flood relief efforts. Mike Daniels has collected furniture and supplies and made 116 trips to deliver them to those in need. The NKBA gladly paid for the gasoline required for these trips and to date we have spent \$14,907.36 for Eastern Kentucky Disaster Relief trips. We express our heartfelt thanks to Mike Daniels for his work on this project. There are many, many stories of blessings and God's goodness because of this work.

Please do not hesitate to contact me if you have any questions or concerns. I strive to support the churches and ministries of our association and I am at your service. It is a pleasure working with the people of the Northern Kentucky Baptist Association.

In His Service,

Lori Orme

Treasurer

NORTHERN KENTUCKY BAPTIST ASSOCIATION
Budget Income by Church Summary
January - April 2024

Church	Giving	Church	Giving
01 Anchor	1,116.54	37 Kento-Boo	400.00
03 Beechgrove	630.00	38 Kenton	300.00
04 Belleview	6,174.18	39 Latonia	1,001.61
05 Bellevue, FBC	300.00	40 Licking Valley	2,173.00
06 Bethesda Community	1,275.00	41 Living Church	600.00
07 Big Bone	4,534.39	42 Living Hope	800.00
08 Branch Commnity	0.00	43 Ludlow, FBC	1,638.00
09 Brooksville	937.00	44 Macedonia Missionary	0.00
10 Bullittsburg	896.62	45 Madison Avenue	1,200.00
11 Burlington	12,281.76	46 Main Street	2,748.03
12 Christ Baptist Church	951.60	47 Mentor	2,820.00
13 Church @ Garden of Hope	0.00	48 Mercy Ridge	600.00
14 Cold Spring, FBC	1,962.64	49 New Banklick	2,859.99
15 Cornerstone	2,109.79	50 Ninth Street	0.00
16 The Cornerstone Fellowship	300.00	51 Oak Island	0.00
17 Covington, FBC 4th Street	600.00	52 Oak Ridge	6,184.08
18 Covington, FBC 9th Street	0.00	53 Persimmon Grove	1,600.00
21 Dayton, FBC	1,376.98	54 Petersburg	0.00
22 East Dayton	600.00	55 Piner	3,529.19
23 Elsmere	1,185.68	56 Pleasant Ridge	901.10
24 Emmanuel Chapel	400.00	57 Redemption @ Ashland Avenue	0.00
25 Erlanger	925.00	59 Sand Run	0.00
26 Fairlane	3,113.50	60 Second Twelve Mile	690.00
27 First Twelve Mile	1,414.50	61 Silver Grove, FBC	1,373.64
28 Florence	0.00	62 South Side	0.00
29 Fort Mitchell	1,500.00	63 Union	2,931.00
30 Fort Thomas, FBC	0.00	64 Visalia	1,241.00
31 Good Shepherd Korean Church	400.00	65 Walton, FBC	4,525.49
32 Grants Lick	1,505.22	66 West Covington	1,000.00
33 Hebron	2,657.63	67 Woodhaven	0.00
34 Hickory Grove	13,500.00	68 Zion Chin	0.00
35 Highland Heights, FBC	1,182.44	Calvary Chin	0.00
36 Highland Hills	0.00		
		Total	\$ 104,946.60

2024 Budget vs. Actual

<u>Evangelism/Discipleship/Missions</u>	<u>Budget</u>	<u>Actual</u>
Campus Ministry at NKU	12,000	4,000.00
Moore Activity Center (MAC)	20,000	6,666.68
Church Support (New/Existing)	20,000	660.00
Evangelism/Discipleship Projects	20,000	5,893.28
AMS Salary	68,253	23,741.45
AMS Housing	32,000	11,076.93
AMS Retirement	7,816	2,705.81
SECA Equivalent	15,000	5,517.62
WMU	2,500	-
Total	197,569	60,261.77

<u>Ministry Support</u>	<u>Budget</u>	<u>Actual</u>
Pastors Round Table/Pastoral Ministry	2,500	1,137.62
Marketing/Special Events/Exec Board Meetings	2,500	891.82
Office/Financial Administrator	54,357	18,232.47
Custodial	3,640	1,120.00
Social Security/Medicare	5,000	1,573.74
Retirement	2,400	800.00
Total	70,397	23,755.65

<u>General/Administrative Expenses</u>	<u>Budget</u>	<u>Actual</u>
Postage	1,000	-
Miscellaneous	2,000	889.89
Office Supplies	1,200	368.72
Telephone	1,000	343.33
Office/Building Equipment & Maintenance	8,500	3,161.78
Conference/Convention/Continuing Education	2,500	106.52
Hospitality	1,500	820.09
Travel Reimbursement	8,000	2,953.52
Insurance NKBA	8,500	-
Insurance QSEHRA	11,050	600.00
Utilities	5,800	1,988.95
Total	51,050	11,232.8

Budget Total	\$ 319,016.00	\$ 95,250.22
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Baptist Campus Ministry at NKU

Our KBC Vision

Created by churches, for churches, to help churches reach students with the Gospel.

Our NKU Vision

Knowing Jesus and making Him known to our campus and the world.

Highlights from Spring 2024

- ❖ 2 students decided to follow Jesus this semester!
- ❖ BCM staff and students had over 300 Gospel conversations with NKU students this semester
- ❖ Our spring break trip was an incredible experience (more below)! Pastor Mark Jones and his family went with us as well Mike Daniels from Piner Baptist. We took a group of 66 with 22 non-believing students.
- ❖ Christ Baptist is continuing their campus ministry at Thomas More University and another church will start work at Gateway in Florence this coming Fall semester.
- ❖ 23 students will serve on the leadership team in the Fall.

Ways to Help

- ❖ Help provide scholarships for students to attend conferences and mission trips.
- ❖ Additional financial support. This will enable us to fund our support raising staff members and continue reaching lost students at NKU and other local campuses.
- ❖ Provide a Tuesday night meal during the school year for students. Contact Elena at bcmassistant.nku@kybaptist.org

It has been a great semester of ministry here at NKU (See the highlights above for the numbers breakdown). God has opened some really cool doors for us in our international student ministry work, especially with students from Nepal. Eighteen Nepalis went with us on our Spring Break Trip. Pastor Mark Jones was with us again this year. During the trip he talked with me about what a unique trip it is. To have something where non-Christian college students willingly pay to spend the week with Christians to learn Bible stories is something special. We are always up front with them about what the trip is about, no bait and switch, and they are excited to be in the story groups. Many of them have told me that their favorite part of the trip was not the fun things we did but learning about Jesus. Praise God!

The NKBA gave extra support for us to be able to take more internationals this time. Thank you so much. Students who have never heard the Gospel go on this trip with us and our prayer is that one day they will take the Gospel back to their home countries.

The Dnow went very well this year with 14 churches bringing students. The total attendance was just barely under 300. It has been such a blessing to work with our NKBA churches on this event and to see it grow over the years. Big thanks to Burlington Baptist for hosting, the WMU for feeding us, and the NKBA for the wonderful financial partnership.

The school year comes to a close as we prepare tonight for our final outreach event of the year. We have been able to have over 600 Gospel conversations this school year and we are excited to have more right here at the end of the semester. One thing I remind the students, and myself, is that God doesn't stop working just because the university is winding down for summer. He is not bound by our schedules and busyness and will continue redeeming lost sinners. I find it is often when we are most busy and distracted that God wants to interrupt all of the "important things" we are doing to direct us towards divine appointments. Stay interruptible!

Josh Skipper
Josh.skipper@kybaptist.org
859-512-1428

Moore Activity Center
Meeting Needs – Sharing Christ
304 Linden Avenue - Covington, KY 41011
859-261-2300

Thanksgiving & Christmas Giveaways - Many give donations to help make this happen. Thank you. We had 117 families this year. That consisted of 578 people. Not only did they receive resources to help them over the holidays they, also had prayer and worship with us to give focus where it belongs – on Jesus.



Jesus Birthday Party – It is always a blessing to watch the excitement of people who are donating backpacks to the kids who get to receive the backpacks. A day filled with the focus of Jesus is always AWESOME. The volunteers do a wonderful job reaching out to the kids and teens with the Love of Jesus.



Ministry Day at the MAC – This is a day for churches to bring a group to help us prepare for ministry. For the Easter Party, there were 6,000 Easter Eggs stuffed. For the Memorial Day Parade, 1,000 Bottles of Water were labeled with a message of God's Love. For Simply Dinners, 750 To-Go Containers were decorated with a message of God's Love. For kid's programs, 4 garbage bags worth of Goodie Bags were created. There were also Bags decorated with a message of God's Love to use in Ministry. We had 91 people that completed all of this in 90 minutes. Absolutely amazing!!! Be sure to watch for this event each year in February.



The Easter Party was a blessing to many. This year, we were blessed with 286 baskets to share with children and youth. We had a full house for the party who were able to hear the True Meaning of Easter, have a snack, make a craft, enjoy an egg hunt, and choose an Easter Basket. All the other baskets were taken out to our community and delivered before the day was over. Thanks to all who donate baskets.



Moore Activity Center – Page 2

Regular ministries continue to be a blessing. Many in our churches help with these ministries as well. From volunteering for one-time events and weekly ministries to helping provide food for ministries. The way the NKBA Churches step up to help us do ministry at the Moore Activity Center is so appreciated.



Some of you were able to join us for our Annual Fundraiser this year. We were blessed to hear from one of the families that we minister to on a regular basis. Lisa shared that our connection began with a bottle of water at the Memorial Day Parade. The connection continues through all our various ministries. The best part is that she celebrates that salvation and baptism has come because of this relationship. The Moore Activity Center is able to do it's various ministries because many of you give to help us. Not only at a fundraiser event, but all year long you all step up to help us do ministry.

Thank you so much Northern Kentucky Baptist Association for all that you do.



Ministry Opportunities:

Simply Dinner: Tuesdays in June and July we open our doors from 6:30-7:30pm to feed the community.

We ask churches to adopt a night by providing food for 100-150 people. Your group then gets the opportunity to connect with our families by serving the meal. There are 9 weeks that we are covering this year – and at this moment, there are 3 weeks still open. If you are interested, please contact Amy.

Commuinty Events & Ladies Events: We also need groups that are interested in helping with providing food and connection at one of these ministries. These events can be planned around your schedule. Both give a great opportunity to mingle with our people as you share the Love of Jesus.

Mission Team Experience: Are you looking for something local to do with your church, small group, children or youth group? Right now, there are 5 teams that are coming to us for a mission trip that do not live in our area. You could connect with us for a one-day or week long event because being local makes it easier. If you are interested in discussing this, please contact Amy.



WMU Director Report for Spring 2024

We started off this year by providing the kickoff dinner for the Disciple Now weekend through NKU BCM in Feb. We had 8 different churches in our community donate and many volunteers to serve coneys and a baked potato bar for this Youth conference held at Burlington Baptist Church. Thank you to all who supported this event with food, money, muscles and prayers.

In March the area WMU groups helped supply Easter baskets for the MAC center at Southside Baptist Church, 280 baskets were donated. Many of the WMU were able to assist Amy with the Easter Celebration to give the baskets away and conduct special projects too!

April brought us together for the quarterly WMU leadership meeting to complete our planning for our NKBA WMU General, meeting April 23 at 6pm at Bullittsburg Baptist Church in Petersburg, KY, highlighting the Care Net Pregnancy Center. The WMU in their Churches in the area have been challenged to collect 1000 diapers and wipes for April, May & June for the Center. We had 20 in attendance that evening. We also installed our officers for the upcoming year at this meeting with the help of Stacy Nall from our KY WMU office in Louisville.

The Officers are as follows:

Tina Broaddus	NKBA Director
Janie Morgner	Assistant Director
Jill Ervin	Prayer Consultant & Area Director
Karin Edgington	Secretary/Treasurer/Leadership Development & Scholarship Consultant
Darlene Schadler	Scholarship Consultant
Debbie Mullins	Scholarship Consultant
Rita Hodges	Compassion Ministries & Area Director
Gail Wallace	Compassion Ministries
Amy Wilhelmus	MAC Consultant & Childrens Consultant
Josh Skipper	BCM Consultant & Youth Consultant

Loretta Hall
Jeannie Jones

Baptist Nurse Fellowship Consultant
Area Director

The KY WMU Missions Celebration & annual meeting was held April 12-13 in Hopkinsville, KY. We had 5 ladies go from the NKY area. The SBC Missions Celebration will be in Indianapolis, IN June 11-12 for those that want to try to make that Annual Meeting.

Some of KY WMU training opportunities coming up soon are:

Leadwell West in Island, KY	May 18
SBC Annual Meeting in Indianapolis, IN	June 11-12
Leadwell East in Somerset, KY	August 17
Equip Tour w/KBC	August 22, 27, 29 & Sept 5 & 10

Learn more about these training courses and register by going to KYWMU.ORG.

Thank you for all your support for Missions, here in our Tristate, our Nation, and our World.

In His Service,

Tina Broaddus - NKBA WMU Director

Associational Mission Strategist Report

May 6, 2024

As we swiftly progress through the year 2024, I am delighted by the noteworthy developments occurring within the churches affiliated with the Northern Kentucky Baptist Association (NKBA). It is evident that God's divine presence is actively manifesting within our congregations. Over the past six months, reports of baptisms have surged, surpassing any previous records of me within my tenure across 5 various Kentucky Baptist Convention (KBC) associations. Some churches are now witnessing baptisms on a monthly basis, moreover, there has been a noticeable influx of guests attending our services, illustrating a sense of spiritual awakening.

I am particularly heartened by accounts such as that of a passerby, moved to return home and gather his family to attend Sunday service after encountering one of our churches. He and his family have returned for seven weeks in a row. This anecdote underscores the profound impact our faith communities are making within the Northern Kentucky region. It is unmistakably clear that God is actively at work among us.

I offer my prayers for all NKBA churches, asking God to continue the momentum of baptisms and to graciously welcome new families and individuals into our congregational folds.

In addition to these spiritual triumphs, our NKBA office has undergone extensive renovations over the past five months. We are proud to unveil an expanded kitchen, updated meeting spaces, conference facilities, and modernized common areas. I extend my sincere gratitude to Dan and Karen Hillard for their diligent efforts in revitalizing our kitchen, as well as to the men's group from Burlington Baptist Church for their invaluable assistance with these endeavors. We anticipate the completion of remaining projects in time for our next assembly.

Furthermore, I am excited to share a significant endeavor in collaboration with Florence Baptist Church and the Kentucky Baptist Convention. Together, we are exploring the establishment of an Arabic-speaking church in Florence, a venture supported by our NAMB missionary, Amer Safadi. With an estimated 6,000 Arabic-speaking individuals in the Florence area, this initiative holds immense promise for fostering inclusivity and spiritual growth within our diverse community. Additionally, a Church Planting Team has been assembled for Newport, the county seat of Campbell County. Recognizing the absence of a Kentucky Baptist Church in this city, we are compelled by divine mandate to extend our ministry outreach to Newport. I recently had the privilege of joining Dr. Todd Gray, the Executive Director Treasurer of the Kentucky Baptist Convention, in a door-to-door evangelistic campaign in Newport. While our efforts were met with varying responses, the experience reaffirmed our collective commitment to spreading the Gospel message. I humbly request your fervent prayers for the successful establishment of a church in Newport, for the appointment of a capable pastor to lead this new congregation, and for divine guidance in selecting an optimal location for our outreach efforts.

Looking ahead, I am pleased to announce a forthcoming Pastors Fellowship at the NKBA office on June 25, featuring guest speaker Bro Barry Fields, pastor of Glendale at Cave Mill in Bowling Green, KY. Bro Fields will impart invaluable insights gleaned from his extensive experience in church planting and revitalization efforts.

Additionally, on August 1, First Baptist Church Walton will host a Church Prepared Training session focused on the Prevention of Sexual Abuse, facilitated by the Ministry Safe Team under the auspices of the Kentucky Baptist Convention. This training will also encompass instruction on response protocols and compassionate care for victims, reflecting our unwavering commitment to ensuring the safety and well-being of all members of our congregations.

In closing, let us remain steadfast in our collective mission to serve as faithful stewards of God's grace, recognizing Northern Kentucky as a fertile mission field ripe for spiritual harvest. Together, as an association, we possess the collective capacity to achieve far more than we could ever accomplish in isolation.

Blessings,

Bro. Charles Frazier