# NKBA Spring Meeting May 1, 2023 Highland Hills Church



Southern Baptist Convention

**Annual Meeting** 

June 11 – 14, 2023

New Orleans, LA

For more information visit sbcannualmeeting.net

## NKBA Spring Meeting ~ Agenda May 1, 2023

Call to Order	~ Jeff Perry, Moderator	***************************************
Worship	~ Highland Hills Church	
Welcome, Scripture & Prayer	~ John Haller, Pastor	**************************************
Special Guest Speaker	~Karen Class, Director New Hope	
Minutes of Fall 2022 Meeting		p. 1-2
Treasurer's Report / Stewardship Report	~ Lori Orne	p. 3-7
Reports:		**************************************
Baptist Campus Ministry	~ Josh Skipper	p. 8
Moore Activity Center	~ Amy Wilhelmus	p. 9-10
Disaster Relief	~Greg Hoskins	***************************************
W.M.U.	~ Tina Broaddus	p. 11-12
Director of Missions	~ Charles Frazier	p. 13
Nominating Committee		p. 14
Adoption of Reports	~ Jeff Perry, Moderator	
New Business		
Announcements & Prayer Concerns	~ Jeff Perry, Moderator	
Motion to Adjourn Meeting & Prayer		ternistennen van van de televisie (dat valke valke van perior van de valke valge v. <sub>19</sub> 07 v. de

Next Meeting: November 6, 2023 Burlington Baptist Church

Book of Reports can be found on the NKBA website, under the "Resources" button.

#### NORTHERN KENTUCKY BAPTIST ASSOCIATION

Minutes of 55<sup>th</sup> Fall "Annual" Meeting
November 7, 2022

The Northern Kentucky Baptist Association's Fifty-Fifth (55<sup>th</sup>) Annual Meeting was held on November 7th, 2022 at the Southside Baptist Church in Covington.

At 3:05pm, (In the absence of Moderator Stuart Chowning), Moderator-elect Jeff Perry (Senior Associate Pastor, Burlington Baptist) welcomed everyone, then called the Fifty-Fifth (55th) Fall "Annual" Meeting to order.

Rev. Kevin Murphy (Pastor – Southside) welcomed messengers present, and those who were watching on virtual media, to Southside Baptist and opened the Annual Meeting with Prayer.

Moderator-Elect Jeff Perry (Senior Associate Pastor – Burlington) presented the Organization of the Annual Meeting.

The Associational Focus for this Annual Meeting is: Every Church on Mission!

Scripture: "But ye shall receive power, after that the Holy Ghost is come upon you: and ye shall be witnesses unto me both in Jerusalem, and in all Judea, and in Samaria, and unto the uttermost part of the earth." Acts 1:8 KJV).

Musical Selections, for this meeting, were led by Angela Mason (Southside Baptist).

Greetings were brought, via Video Format, by the following:

- Todd Gray, Kentucky Baptist Convention (KBC).

During the video, Information was shared regarding this ministry.

Reports from the various Associational Committees and Organizations were presented, either oral or by video, with the following actions taken or items highlighted.

- 1) 2023 Associational Budget: Approved the recommendation/motion, presented by John Roberson (Finance Committee). The 2023 Associational Budget is \$313,015, an increase of \$11,430 from the 2022 Budget. Under the 2023 Budget, the Association needs receipts of \$26,084.58 per month to meet budget requirements. Recommendation/Motion was Seconded by David Wiggins Walton Baptist.
- **2)** <u>Associational Committee/Organization Reports:</u> The Associational Committees or Organizations presented either video/oral reports (Printed Reports were also available at this meeting, in the Book of Reports). Reports included, but were not limited to the following:

- MAC (Moore Activity Center), Presented by Amy Wilhelmus.
- NKU Baptist Campus Ministry. Presented by Josh Skipper.
- Kentucky Racetrack Ministry, Presented by Pavel Urruchi
- Missions Development, Presented by Shawn Dobbins Chair

(Note: Messengers were advised that the printed reports will be available on the NKBA Website).

- 3) <u>Adoption of Reports:</u> Following the Presentation of the Reports, A Motion by Johnnie Holloway (Pastor Elsmere), Seconded by Bill Paige (Pastor Crosspoint) to "Accept the Oral/Video Reports." Motion Carried.
- **4)** <u>Memorial Service:</u> A Memorial Service, including video, remembering those who, in the past year, have entered Eternal Rest was conducted.
- 5) <u>Director of Missions/Association Mission Strategist Address:</u> Dr. Charles Frazier was introduced as the new Director of Missions/Associational Mission Strategist. After his introduction, Dr. Frazier presented his message. His message was taken from 1 Corinthians Chapter 4." During his address he stated his vision, as DOM/AMS "To be a Pastor to our Pastors."
- 6) 2023 Moderator and 2023 Moderator-Elect:
  - 2023 Moderator: Jeff Perry Senior Associate Pastor, Burlington Baptist
  - 2023 Moderator- Elect: Shawn Dobbins Senior Pastor, Hebron Baptist
- 7) 2023 NKBA Meetings: The following dates were presented:
  - Spring Meeting May 1st (Location TBD)
  - Fall "Annual" Meeting November 6th at Burlington Baptist

### Adjourn:

In the absence of the outgoing 2022 Moderator, Jeff Perry (2023 Moderator) entertained a motion to Adjourn. Motion by B.J. Donahue (Pastor - Erlanger), Seconded by Johnnie Holloway (Pastor - Elsmere). Motion carried

The Northern Kentucky Baptist Association's Fifty-Fifth (55<sup>th</sup>) Annual Meeting then was closed in Prayer, at 4:44pm.

Respectfully submitted,

Charles R. Morgan,

Associational Clerk

### **Spring 2023 Stewardship Report**

Being the Treasurer of the NKBA is a continual balance between confidence and concern. We have many giving churches that support the work, but we also have rising costs and continuing financial needs. 2022 is an excellent example of this balance. We finished the 2022 fiscal year within our overall budget total. That is excellent. There are a few individual line items that you will notice are over. The reason for most of these item overages is the transition from Jim Woolums to Dr. Charles Frazier. Specifically, you will see that the salary items show actual amounts that are under or over the budgeted amount. This happens because the Associational Mission Strategist has the choice of break out for their salary package. The budget was established for Jim's needs prior to 2022. The 2023 budget reflects the choices Charles has made.

I'd also like to call your attention to the income deficit for 2022. We finished the year under budget, unfortunately the giving was almost \$40,000 under our budget spending. This deficit can certainly seem alarming. However, in both 2020 and 2021 we received the Payroll Protection Plan loans from the federal government. Those loans allowed us to finish each year with an income surplus. The surplus for the two years combined totals \$41,530, which is more than enough to cover our 2022 income deficit. This is once again an example of the balance we have between confidence and concern. I am very grateful for the PPP loans that we received.

For the current year you will see that our income is currently above our spending to date. I am pleased to see this. However, the current giving is not in line with our income need for our budget year. If we project that income out over the course of the year, it will again leave us approximately \$40,000 short of our budget income need. This is a caution for us going forward. There are many expenses we have that are fixed. We will need to manage our spending carefully if our income does not go up in 2023. This is my request to you to review your NKBA giving. I've already taken this step with my home church. I am hopeful that our churches that are not currently giving will find a way to add the NKBA to their mission giving. Those churches that are giving, thank you for your faithfulness! We appreciate every dollar given to the NKBA for our missions and ministry efforts. We will always strive to use our resources in the best interest of our churches, pastors, staff, and ministries. Please let me know if you have any questions or concerns.

It is my pleasure to serve you! God bless you for all your work for the Kingdom of God!

Treasurer

Sori Orne

## 2022 Budget vs. Actual

Evangelism/Discipleship/Missions	Budget	Actual
Campus Ministry at NKU	12,000	12,000
Moore Activity Center (MAC)	20,000	20,000
Church Support (New/Existing)	20,000	18,200
Evangelism/Discipleship Projects	20,000	18,283
Seminary Extension	500	0
DOM Salary	72,962	60,703
DOM Housing	20,600	22,615
DOM Retirement (Guidestone)	20,743	25,301
SECA Equivalent	5,000	5,000
WMU	2,500	2,500
Total	194,305	184,602
Ministry Support		
Pastors Round Table/Pastoral Ministry	2,500	2,617
Marketing/Special Events/Exec Board Meetings	2,500	
TACMO (Library)	2,500	1,965 256
Office/Financial Administrator	52,672	52,672
Custodial	3,640	-
Social Security/Medicare	4,000	3,640 4,546
Retirement	2,400	2,400
Total	67,912	68,096
General/Administrative Expenses		
Postage	1,000	418
Miscellaneous	2,000	2,329
Office Supplies	1,200	1,126
Telephone	1,800	1,812
Office/Building Equipment & Maintenance	8,500	11,745
Conference/Convention/Continuing Education	2,500	1,331
Hospitality	1,500	1,060
Travel Reimbursement	8,000	1,318
Insurance NKBA	8,500	7,410
Insurance QSEHRA	10,450	10,722
Utilities	3,500	5,287
Total	48,950	44,559
Budget Total to Date	311,167	297,257
Budget Income to Date		257,969
Net Revenue		-\$39,288

# Northern Kentucky Baptist Association 2022 Budget Income by Church

Church	Giving	Church	Giving
01 Anchor	2,481.45	39 Latonia	4,006.44
02 Ashland Avenue	5,289.74	40 Licking Valley	7,040.00
03 Beechgrove	1,851.00	41 Living Church	1,650.00
04 Belleview	12,731.17	42 Living Hope Baptist Church	2,400.00
05 Bellevue, FBC	300.00	43 Ludlow, FBC	2,750.00
06 Bethesda Community	1,925.00	44 Macedonia Missionary	0,00
07 Big Bone	11,477.24	45 Madison Avenue	0.00
08 Branch Community	0.00	46 Main Street	3,840,80
09 Brooksville	1,549.15	47 Mentor	6,380.00
10 Bullittsburg	1,862.00	48 Mercy Ridge	1,000.00
11 Burlington	31,304.74	49 New Banklick	4,898.55
12 Christ Baptist	0.00	50 Ninth Street	0.00
13 Church @ Garden of Hope	0.00	51 Oak Island	844.85
14 Cold Spring, FBC	8,626.29	52 Oak Ridge	14,857.96
15 Cornerstone	3,447.53	53 Persimmon Grove	1,500.00
16 The Cornerstone Fellowship	1,200.00	54 Petersburg	2,000.00
17 Covington, FBC 4th Street	600.00	55 Piner	7,630.81
18 Covington, FBC 9th Street	0.00	56 Pleasant Ridge	3,597.65
20 Crosspoint Church	1,730.00	57 Redemption	0.00
21 Dayton, FBC	3,742.78	58 Rosedale	963,87
22 East Dayton	900.00	59 Sand Run	500.00
23 Elsmere	3,557.04	60 Second Twelve Mile	3,216.69
24 Emmanuel Chapel	1,600.00	61 Silver Grove, FBC	1,964.94
25 Erlanger	1,800.00	62 South Side	500.00
26 Fairlane	6,220.58	63 Union	9,807.00
27 First Twelve Mile	2,675.15	64 Visalia	2,538.00
28 Florence	0.00	65 Walton, FBC	10,207.61
29 Fort Mitchell	4,125.00	66 West Covington	3,000.00
30 FBC Fort Thomas	0.00	67 Woodhaven	0.00
31 Good Shepherd Korean Church	1,200.00	68 Zion Chin Baptist	2,200.00
32 Grants Lick	4,672.63	Blessing Light	300.00
33 Hebron	10,005.33	Grace Independence	36.92
34 Hickory Grove	18,750.00	New Cathy Kitchen	300.00
35 Highland Heights, FBC	4,705.10	Newport, FBC	5,000.00
36 Highland Hills	0.00	Shanghai Garden Inc.	300.00
37 Kento-Boo	1,200.00	•	303.00
38 Kenton	517.50		
		Total	257,278.51

## 2023 Budget vs. Actual

### January - March 2023

Campus Ministry at NKU         12,000         3,000.00           Moore Activity Center (MAC)         20,000         5,000.00           Church Support (New/Existing)         20,000         2,524.49           Evangelism/Discipleship Projects         20,000         4,600.81           Seminary Extension         -         -           AMS Salary         71,253         16,443.00           AMS Retirement         4,000         923.10           SECA Equivalent         12,000         2,769.24           WMU         2,500         0.00           Total         193,753         42,645.26           Ministry Support         Budget         Actual           Pastors Round Table/Pastoral Ministry         2,500         504.28           Marketing/Special Events/Exec Board Meetings         2,500         504.28           TACMO (Library)         -         0.00           Office/Financial Administrator         52,672         12,154.98           Custodial         3,640         840.00           Social Security/Medicare         5,000         1,044.14           General/Administrative Expenses         Budget         Actual           Postage         1,000         302.10           Miscellaneou	Evangelism/Discipleship/Missions	Budget	Actual
Church Support (New/Existing)         20,000         2,524.49           Evangelism/Discipleship Projects         20,000         4,600.81           Seminary Extension         -         -           AMS Salary         71,253         16,443.00           AMS Housing         32,000         7,384.62           AMS Retirement         4,000         923.10           SECA Equivalent         2,500         0.00           WMU         2,500         0.00           Total         193,753         42,645.26           Ministry Support         Budget         Actual           Pastors Round Table/Pastoral Ministry         2,500         504.28           TACMO (Library)         -         0.00           Office/Financial Administrator         52,672         12,154.98           Custodial         3,640         840.00           Social Security/Medicare         5,000         1,049.16           Retirement         2,400         600.00           Retirement         2,400         600.00           Miscellaneous         2,000         302.10           Miscellaneous         2,000         302.10           Miscellaneous         2,000         302.10           Office Sup	•	12,000	3,000.00
Evangelism/Discipleship Projects         20,000         4,600.81           Seminary Extension         71,253         16,443,00           AMS Salary         32,000         7,384,62           AMS Housing         32,000         2,789.24           AMS Retirement         4,000         923,10           SECA Equivalent         12,000         2,769.24           WMU         2,500         0.00           Ministry Support         Budget         Actual           Pastors Round Table/Pastoral Ministry         2,500         695.79           Marketing/Special Events/Exec Board Meetings         2,500         504,28           TACMO (Library)         - 0,00         0ffice/Financial Administrator         52,672         12,154,98           Custodial         3,640         840,00         36,40         840,00           Social Security/Medicare         5,000         1,049,16         86,712         14,644,14           Retirement         2,400         600,00         600,00         600,00         46,600,41         46,600,41         46,600,41         46,600,41         46,600,41         46,600,41         46,600,41         46,600,41         46,600,41         46,600,41         46,600,41         46,600,41         46,600,41         46,600,41	Moore Activity Center (MAC)	20,000	5,000.00
Seminary Extension         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -		20,000	2,524.49
AMS Salary         71,253         16,443.00           AMS Housing         32,000         7,384.62           AMS Retirement         4,000         923.10           SECA Equivalent         12,000         2,769.24           WMU         2,500         0.00           Total         193,753         42,645.26           Ministry Support         Budget         Actual           Pastors Round Table/Pastoral Ministry         2,500         504.28           TACMO (Library)         -         0.00           Office/Financial Administrator         52,672         12,154.98           Custodial         3,640         840.00           Social Security/Medicare         5,000         1,049.16           Retirement         2,400         600.00           Total         68,712         14,644.14           General/Administrative Expenses         Budget         Actual           Postage         1,000         302.10           Miscellaneous         2,000         328.96           Office Supplies         1,200         777.58           Telephone         1,800         569.34           Office/Building Equipment & Maintenance         8,500         30.33.09	Evangelism/Discipleship Projects	20,000	4,600.81
AMS Housing         32,000         7,384.62           AMS Retirement         4,000         923.10           SECA Equivalent         12,000         2,769.24           WMU         2,500         0.00           Total         193,753         42,645.26           Ministry Support         Budget         Actual           Pastors Round Table/Pastoral Ministry         2,500         695.79           Marketing/Special Events/Exec Board Meetings         2,500         504.28           TACMO (Library)         -         0.00           Office/Financial Administrator         52,672         12,154.98           Custodial         3,640         840.00           Social Security/Medicare         5,000         1,049.16           Retirement         2,400         600.00           Total         68,712         14,644.14           General/Administrative Expenses         Budget         Actual           Postage         1,000         302.10           Miscellaneous         2,000         328.96           Office Supplies         1,200         777.58           Telephone         1,800         569.34           Office/Building Equipment & Maintenance         8,500         3,083.09     <	Seminary Extension	-	
AMS Retirement         4,000         923.10           SECA Equivalent         12,000         2,769.24           WMU         2,500         0.00           Total         193,753         42,645.26           Ministry Support         Budget         Actual           Pastors Round Table/Pastoral Ministry         2,500         695.79           Marketing/Special Events/Exec Board Meetings         2,500         504.28           TACMO (Library)         -         0.00           Office/Financial Administrator         52,672         12,154.98           Custodial         3,640         840.00           Social Security/Medicare         5,000         1,049.16           Retirement         2,400         600.00           Total         68,712         14,644.14           General/Administrative Expenses         Budget         Actual           Postage         1,000         302.10           Miscellaneous         2,000         328.96           Office Supplies         1,200         777.58           Telephone         1,800         569.34           Office/Building Equipment & Maintenance         8,500         3,083.09           Conference/Convention/Continuing Education         2,500	•	71,253	16,443.00
SECA Equivalent         12,000         2,769,24           WMU         2,500         0.00           Total         193,753         42,645.26           Ministry Support         Budget         Actual           Pastors Round Table/Pastoral Ministry         2,500         695,79           Marketing/Special Events/Exec Board Meetings         2,500         504,28           TACMO (Library)         -         0.00           Office/Financial Administrator         52,672         12,154,98           Custodial         3,640         840,00           Social Security/Medicare         5,000         1,049,16           Retirement         2,400         600,00           Retirement         2,400         600,00           Miscellaneous         2,000         302,10           Miscellaneous         2,000         328,96           Office Supplies         1,200         777,58           Telephone         1,800         569,34           Office/Building Equipment & Maintenance         8,500         3,083,09           Conference/Convention/Continuing Education         2,500         282,90           Hospitality         1,500         588,21           Travel Reimbursement         8,000         <	_	32,000	7,384.62
WMU         2,500         0.00           Total         193,753         42,645.26           Ministry Support         Budget         Actual           Pastors Round Table/Pastoral Ministry         2,500         695,79           Marketing/Special Events/Exec Board Meetings         2,500         504,28           TACMO (Library)         -         0,00           Office/Financial Administrator         52,672         12,154,98           Custodial         3,640         840,00           Social Security/Medicare         5,000         1,049,16           Retirement         2,400         600,00           Total         68,712         14,644.14           General/Administrative Expenses         Budget         Actual           Postage         1,000         302.10           Miscellaneous         2,000         328.96           Office Supplies         1,200         777.58           Telephone         1,800         569,34           Office/Building Equipment & Maintenance         8,500         3,083.09           Ocnference/Convention/Continuing Education         2,500         282.90           Hospitality         1,500         588.21           Travel Reimbursement         8,000		4,000	923.10
Total   193,753   42,645.26	•	12,000	2,769.24
Ministry Support         Budget         Actual           Pastors Round Table/Pastoral Ministry         2,500         695.79           Marketling/Special Events/Exec Board Meetings         2,500         504.28           TACMO (Library)         -         0.00           Office/Financial Administrator         52,672         12,154.98           Custodial         3,640         840.00           Social Security/Medicare         5,000         1,049.16           Retirement         2,400         600.00           Total         68,712         14,644.14           General/Administrative Expenses         Budget         Actual           Postage         1,000         302.10           Miscellaneous         2,000         328.96           Office Supplies         1,200         777.58           Telephone         1,800         569.34           Office/Building Equipment & Maintenance         8,500         3,083.09           Conference/Convention/Continuing Education         2,500         282.90           Hospitality         1,500         588.21           Travel Reimbursement         8,000         1,689.16           Insurance OXEHRA         11,050         420.00           Utilities	WMU	2,500	0.00
Pastors Round Table/Pastoral Ministry         2,500         695.79           Marketing/Special Events/Exec Board Meetings         2,500         504.28           TACMO (Library)         -         0.00           Office/Financial Administrator         52,672         12,154.98           Custodial         3,640         840.00           Social Security/Medicare         5,000         1,049.16           Retirement         2,400         600.00           Total         68,712         14,644.14           General/Administrative Expenses         Budget         Actual           Postage         1,000         302.10           Miscellaneous         2,000         328.96           Office Supplies         1,200         777.58           Telephone         1,800         569.34           Office/Building Equipment & Maintenance         8,500         30.83.09           Office/Building Equipment & Maintenance         8,500         282.90           Hospitality         1,500         588.21           Travel Reimbursement         8,000         1,689.16           Insurance NKBA         8,500         0.00           Insurance QSEHRA         11,050         420.00           Utilities	Total	193,753	42,645.26
Pastors Round Table/Pastoral Ministry         2,500         695.79           Marketing/Special Events/Exec Board Meetings         2,500         504.28           TACMO (Library)         -         0.00           Office/Financial Administrator         52,672         12,154.98           Custodial         3,640         840.00           Social Security/Medicare         5,000         1,049.16           Retirement         2,400         600.00           Total         68,712         14,644.14           Postage         1,000         302.10           Miscellaneous         2,000         328.96           Office Supplies         1,200         777.58           Telephone         1,800         569.34           Office/Building Equipment & Maintenance         8,500         3,083.09           Conference/Convention/Continuing Education         2,500         282.90           Hospitality         1,500         588.21           Travel Reimbursement         8,000         1,689.16           Insurance NKBA         8,500         0.00           Insurance QSEHRA         11,050         420.00           Utilities         4,500         1,962.25           Total         50,550         10	Ministry Support	Budget	Actual
Marketing/Special Events/Exec Board Meetings         2,500         504.28           TACMO (Library)         -         0.00           Office/Financial Administrator         52,672         12,154.98           Custodial         3,640         840.00           Social Security/Medicare         5,000         1,049.16           Retirement         2,400         600.00           Total         68,712         14,644.14           General/Administrative Expenses         Budget         Actual           Postage         1,000         302.10           Miscellaneous         2,000         328.96           Office Supplies         1,200         777.58           Telephone         1,800         569.34           Office/Building Equipment & Maintenance         8,500         3,083.09           Conference/Convention/Continuing Education         2,500         282.90           Hospitality         1,500         588.21           Travel Reimbursement         8,000         1,689.16           Insurance NKBA         8,500         0.00           Insurance QSEHRA         11,050         420.00           Utilities         4,500         1,962.25           Total         50,550         10,003.	Pastors Round Table/Pastoral Ministry		
Office/Financial Administrator         52,672         12,154.98           Custodial         3,640         840.00           Social Security/Medicare         5,000         1,049.16           Retirement         2,400         600.00           Total         68,712         14,644.14           General/Administrative Expenses         Budget         Actual           Postage         1,000         302.10           Miscellaneous         2,000         328.96           Office Supplies         1,200         777.58           Telephone         1,800         569.34           Office/Building Equipment & Maintenance         8,500         3,083.09           Conference/Convention/Continuing Education         2,500         282.90           Hospitality         1,500         588.21           Travel Reimbursement         8,000         1,689.16           Insurance NKBA         8,500         0.00           Insurance QSEHRA         11,050         420.00           Utilities         4,500         1,962.25           Total         50,550         10,003.59    Budget Income to Date: \$70,920.99  Designated Income to Date: \$70,920.99  Designated Income to Date: \$7,921.95  Miscellaneous Income to Date: \$44.77	Marketing/Special Events/Exec Board Meetings		
Office/Financial Administrator         52,672         12,154.98           Custodial         3,640         840.00           Social Security/Medicare         5,000         1,049.16           Retirement         2,400         600.00           Total         68,712         14,644.14           General/Administrative Expenses         Budget         Actual           Postage         1,000         302.10           Miscellaneous         2,000         328.96           Office Supplies         1,200         777.58           Telephone         1,800         569.34           Office/Building Equipment & Maintenance         8,500         3,083.09           Conference/Convention/Continuing Education         2,500         282.90           Hospitality         1,500         588.21           Travel Reimbursement         8,500         0.00           Insurance NKBA         8,500         0.00           Insurance QSEHRA         11,050         420.00           Utilities         4,500         1,962.25           Total         50,550         10,003.59           Budget Income to Date: \$70,920.99         50,550         10,003.59	TACMO (Library)	•	0.00
Custodial         3,640         840.00           Social Security/Medicare         5,000         1,049.16           Retirement         2,400         600.00           Total         68,712         14,644.14           General/Administrative Expenses         Budget         Actual           Postage         1,000         302.10           Miscellaneous         2,000         328.96           Office Supplies         1,200         777.58           Telephone         1,800         569.34           Office/Building Equipment & Maintenance         8,500         3083.09           Conference/Convention/Continuing Education         2,500         282.90           Hospitality         1,500         588.21           Travel Reimbursement         8,000         1,689.16           Insurance NKBA         8,500         0.00           Insurance QSEHRA         11,050         420.00           Utilities         4,500         1,962.25           Total         50,550         10,003.59           Budget Income to Date: \$70,920.99         50,550         10,003.59           Budget Income to Date: \$70,920.99         67,921.95         67,292.99           Designated Income to Date: \$70,921.95         6	Office/Financial Administrator	52,672	
Social Security/Medicare         5,000         1,049.16           Retirement         2,400         600.00           Total         68,712         14,644.14           General/Administrative Expenses         Budget         Actual           Postage         1,000         302.10           Miscellaneous         2,000         328.96           Office Supplies         1,200         777.58           Telephone         1,800         569.34           Office/Building Equipment & Maintenance         8,500         3,083.09           Conference/Convention/Continuing Education         2,500         282.90           Hospitality         1,500         588.21           Travel Reimbursement         8,000         1,689.16           Insurance NKBA         8,500         0.00           Insurance QSEHRA         11,050         420.00           Utilities         4,500         1,962.25           Total         50,550         10,003.59    Budget Income to Date: \$70,920.99  Designated Income to Date: \$70,920.99  Designated Income to Date: \$7,921.95 Miscellaneous Income to Date: \$44.77	Custodial	3,640	
Retirement         2,400         600.00           Total         68,712         14,644.14           General/Administrative Expenses         Budget         Actual           Postage         1,000         302.10           Miscellaneous         2,000         328.96           Office Supplies         1,200         777.58           Telephone         1,800         569.34           Office/Building Equipment & Maintenance         8,500         3,083.09           Conference/Convention/Continuing Education         2,500         282.90           Hospitality         1,500         588.21           Travel Reimbursement         8,000         1,689.16           Insurance NKBA         8,500         0.00           Insurance QSEHRA         11,050         420.00           Utilities         4,500         1,962.25           Total         50,550         10,003.59           Budget Income to Date: \$70,920.99         567,292.99           Designated Income to Date: \$7,921.95         Miscellaneous Income to Date: \$44.77	Social Security/Medicare	5,000	
General/Administrative Expenses         Budget         Actual           Postage         1,000         302.10           Miscellaneous         2,000         328.96           Office Supplies         1,200         777.58           Telephone         1,800         569.34           Office/Building Equipment & Maintenance         8,500         3,083.09           Conference/Convention/Continuing Education         2,500         282.90           Hospitality         1,500         588.21           Travel Reimbursement         8,000         1,689.16           Insurance NKBA         8,500         0.00           Insurance QSEHRA         11,050         420.00           Utilities         4,500         1,962.25           Total         50,550         10,003.59           Budget Income to Date: \$70,920.99         \$67,292.99           Designated Income to Date: \$70,921.95         Miscellaneous Income to Date: \$44.77	Retirement	2,400	
Postage         1,000         302.10           Miscellaneous         2,000         328.96           Office Supplies         1,200         777.58           Telephone         1,800         569.34           Office/Building Equipment & Maintenance         8,500         3,083.09           Conference/Convention/Continuing Education         2,500         282.90           Hospitality         1,500         588.21           Travel Reimbursement         8,000         1,689.16           Insurance NKBA         8,500         0.00           Insurance QSEHRA         11,050         420.00           Utilities         4,500         1,962.25           Total         50,550         10,003.59           Budget Income to Date: \$70,920.99         Designated Income to Date: \$70,920.99         August Income to Date: \$7,921.95           Miscellaneous Income to Date: \$44.77         44.77         August Income to Date: \$44.77	Total	68,712	14,644.14
Postage	General/Administrative Expenses	Budget	Actual
Office Supplies       1,200       777.58         Telephone       1,800       569.34         Office/Building Equipment & Maintenance       8,500       3,083.09         Conference/Convention/Continuing Education       2,500       282.90         Hospitality       1,500       588.21         Travel Reimbursement       8,000       1,689.16         Insurance NKBA       8,500       0.00         Insurance QSEHRA       11,050       420.00         Utilities       4,500       1,962.25         Total       50,550       10,003.59         Budget Income to Date: \$70,920.99       \$67,292.99         Designated Income to Date: \$7,921.95       Miscellaneous Income to Date: \$44.77	Postage		
Telephone       1,800       569.34         Office/Building Equipment & Maintenance       8,500       3,083.09         Conference/Convention/Continuing Education       2,500       282.90         Hospitality       1,500       588.21         Travel Reimbursement       8,000       1,689.16         Insurance NKBA       8,500       0.00         Insurance QSEHRA       11,050       420.00         Utilities       4,500       1,962.25         Total       50,550       10,003.59         Budget Total       \$ 313,015.00       \$ 67,292.99         Designated Income to Date: \$70,920.99       Designated Income to Date: \$7,921.95       Miscellaneous Income to Date: \$44.77	Miscellaneous	2,000	328.96
Office/Building Equipment & Maintenance       8,500       3,083.09         Conference/Convention/Continuing Education       2,500       282.90         Hospitality       1,500       588.21         Travel Reimbursement       8,000       1,689.16         Insurance NKBA       8,500       0.00         Insurance QSEHRA       11,050       420.00         Utilities       4,500       1,962.25         Total       50,550       10,003.59         Budget Total       \$ 313,015.00       \$ 67,292.99         Designated Income to Date:       \$70,920.99         Designated Income to Date:       \$7,921.95         Miscellaneous Income to Date:       \$44.77	Office Supplies	1,200	<b>7</b> 77.58
Conference/Convention/Continuing Education       2,500       282.90         Hospitality       1,500       588.21         Travel Reimbursement       8,000       1,689.16         Insurance NKBA       8,500       0.00         Insurance QSEHRA       11,050       420.00         Utilities       4,500       1,962.25         Total       50,550       10,003.59         Budget Total       \$ 313,015.00       \$ 67,292.99         Designated Income to Date:       \$70,920.99         Designated Income to Date:       \$7,921.95         Miscellaneous Income to Date:       \$44.77	Telephone	1,800	569.34
Hospitality	Office/Building Equipment & Maintenance	8,500	3,083.09
Travel Reimbursement       8,000       1,689.16         Insurance NKBA       8,500       0.00         Insurance QSEHRA       11,050       420.00         Utilities       4,500       1,962.25         Total       50,550       10,003.59         Budget Total       \$ 313,015.00       \$ 67,292.99         Budget Income to Date: \$70,920.99       Designated Income to Date: \$7,921.95       Miscellaneous Income to Date: \$44.77	Conference/Convention/Continuing Education	2,500	282.90
Insurance NKBA	Hospitality	1,500	588.21
Insurance QSEHRA	Travel Reimbursement	8,000	1,689.16
Utilities         4,500         1,962.25           Total         50,550         10,003.59           Budget Total         \$ 313,015.00         \$ 67,292.99           Budget Income to Date: \$70,920.99         \$ 67,292.99           Designated Income to Date: \$7,921.95         \$ 67,292.99           Miscellaneous Income to Date: \$44.77         \$ 67,292.99	Insurance NKBA	8,500	0.00
Total 50,550 10,003.59  Budget Total \$ 313,015.00 \$ 67,292.99  Budget Income to Date: \$70,920.99  Designated Income to Date: \$7,921.95  Miscellaneous Income to Date: \$44.77	Insurance QSEHRA	11,050	420.00
Budget Total \$ 313,015.00 \$ 67,292.99  Budget Income to Date: \$70,920.99  Designated Income to Date: \$7,921.95  Miscellaneous Income to Date: \$44.77	Utilities	4,500	1,962.25
Budget Income to Date: \$70,920.99  Designated Income to Date: \$7,921.95  Miscellaneous Income to Date: \$44.77	Total	50,550	10,003.59
Budget Income to Date: \$70,920.99  Designated Income to Date: \$7,921.95  Miscellaneous Income to Date: \$44.77			
Designated Income to Date: \$7,921.95 Miscellaneous Income to Date: \$44.77	Budget Total \$	313,015.00	\$ 67,292.99
Designated Income to Date: \$7,921.95 Miscellaneous Income to Date: \$44.77	Budget Income to Date: \$70,920.99		
Miscellaneous Income to Date: \$44.77			
	<del>-</del>		
10ta1 income: \$78,887.71	Miscellaneous Income to Date: \$44.77		

6

# NORTHERN KENTUCKY BAPTIST ASSOCIATION Budget Income by Church Summary

January 1 - April 24, 2023

Church Giving		Church	Giving	
01 Anchor	465.62	37 Kento-Boo	400.00	
03 Beechgrove	649.50	38 Kenton	300.00	
04 Belleview	4,096.43	39 Latonia	1,001.61	
05 Bellevue, FBC	100.00	40 Licking Valley	2,470.00	
06 Bethesda Community	700.00	41 Living Church	600.00	
07 Big Bone	2,875.90	42 Living Hope Baptist Church	600,00	
08 Branch Community	0.00	43 Ludlow, FBC	1,028.00	
09 Brooksville	803.15	44 Macedonia Missionary	0.00	
10 Bullittsburg	457.00	45 Madison Avenue	0.00	
11 Burlington	11,309.78	46 Main Street	2,696.99	
12 Christ Baptist	0.00	47 Mentor	1,740.00	
13 Church @ Garden of Hope	0.00	48 Mercy Ridge	0.00	
14 Cold Spring, FBC	2,103.39	49 New Banklick	0.00	
15 Cornerstone	1,346.19	50 Ninth Street	0.00	
16 The Cornerstone Fellowship	300.00	51 Oak Island	0.00	
17 Covington, FBC 4th Street	600.00	52 Oak Ridge	5,102.38	
18 Covington, FBC 9th Street	0.00	53 Persimmon Grove	0.00	
20 Crosspoint Church	865.00	54 Petersburg	0.00	
21 Dayton, FBC	973.15	55 Piner	2,864.89	
22 East Dayton	225.00	56 Pleasant Ridge	852.97	
23 Elsmere	1,185.68	57 Redemption at Ashland Avenue	0.00	
24 Emmanuel Chapel	200.00	58 Rosedale	56.60	
25 Erlanger	450.00	59 Sand Run	0.00	
26 Fairlane	1,997.40	60 Second Twelve Mile	743.36	
27 First Twelve Mile	1,135.29	61 Silver Grove, FBC	1,550.73	
28 Florence	0.00	62 South Side	0.00	
29 Fort Mitchell	1,500.00	63 Union	3,379.00	
30 FBC Fort Thomas	0.00	64 Visalia	969.00	
31 Good Shepherd Korean Church	400.00	65 Walton, FBC	2,209.47	
32 Grants Lick	1,569.10	66 West Covington	750.00	
33 Hebron	2,382.10	67 Woodhaven	0.00	
34 Hickory Grove	0.00	68 Zion Chin	0.00	
35 Highland Heights, FBC	1,138.03	Calvary Chin Baptist	1,000.00	
36 Highland Hills	0.00			
		Total	70,142.71	

### **Baptist Campus Ministry at NKU**

#### **Our KBC Vision**

Created by churches, for churches, to help churches reach students with the Gospel.

#### Our NKU Vision

Knowing Jesus and making Him known to our campus and the world.

#### Highlights from Fall 2022

- 5 students decided to follow Jesus this semester!
- BCM staff and students have had over 400 Gospel conversations with NKU students this semester alone!
- Our spring break trip was an incredible experience (more below)! Pastor Mark Jones and his family went with us as well as the Porter's from FBC Cold Spring.
- ❖ We will have 2 new staff members in the Fall.
- Christ Baptist has had a good start to their campus work at Thomas More University. Hickory Grove Baptist will be continuing the work at Gateway College's Edgewood campus next semester.

#### Ways to Help

- Start a ministry from your church to a local, unengaged campus. The KBC will support you to bring on a Campus Ministry Leader (CML) who will be a staff member for your church and lead your college ministry. Gateway Community College's Florence campus is our current priority location to see new work started.
- Help provide scholarships for students to attend conferences and mission trips.
- Additional financial support. This will enable us to fund our support raising staff members and continue reaching lost students at NKU and other local campuses.

This school year has hands down been the most evangelistically fruitful for BCM I have experienced. Our staff and students have a clear vision and bold desire to make Jesus known on our campus. We have seen lives changed this year through Gospel surveys, our spring break trip, and BCM story nights. Students have regularly been fasting and praying this year for their lost friends and the Lord has richly blessed!

Our spring break trip this year was a special experience. We took 19 International students and 2 lost American students with us to a camp in North Carolina. The week was focused on small group times lead by our BCM students mixed with the non-believing students that went with us. They went from Creation to the Cross that week through storytelling the Bible and it was amazing to see how God opened up hearts to the Gospel. He also opened up the hearts of BCM students to see His love for all the nations to know Him. A big thank you to the WMU and NKBA for providing scholarships for international students to be able to go on the trip as most did not have the funds to afford to it. All of the students that went heard the Gospel every day and got to have their questions answered by Christian friends.

The NKBA Dnow happened this spring as well and it was our highest attended Dnow ever! We had 260 in attendance with 166 students representing 12 churches. Additional churches helped out through the WMU who provided an excellent Friday night dinner! The event was held at Burlington Baptist and they were fantastic hosts. We hope to see this event grow even more next year. Thank you NKBA and WMU for making the Dnow possible.

This semester finishes up 10 school years for me here at NKU. I am so grateful to the Lord for the blessings of ministering to students and being a part of the NKBA!

Josh Skipper
Regional Campus Minister
josh.skipper@kybaptist.org
Cell #: 859-512-1428
https://www.facebook.com/bcmatnku/

# **Moore Activity Center**

### Meeting Needs – Sharing Christ

**Thanksgiving and Christmas Giveaways:** So many of you partnered with us to make these two events happen. Thank you for all that you do. Families received help with their physical need, but we were also able to share with them through our worship time what their biggest need in life is – Jesus.









Jesus Birthday Party: Many of our churches collected backpacks for not only our ministry, but ministries all over Kentucky and Ohio – Thank you. Some of you all even came to our Jesus Birthday Party to help hand them out and share the Gospel Message – Thank you. We provided backpacks to over 100 children and youth. We had 3 pray the prayer of salvation that day and we had 5 interested in talking more about it. Please continue to pray for all who heard the Gospel Message to stay tender to the Voice of God









**Ministry Day at the MAC:** This year we invited all ages to take part in our Ministry Day at the MAC. In a 3-hour time we stuffed 7,000 easter eggs, stickered 1,000 bottles of water, decorated 500 to go containers, put together a craft for the Easter Party, had lunch and connected with new friends that we were serving with. Thanks to all who came out to help us prepare for upcoming ministries. This was a great help to our ministry and will happen again next year.











**Easter Party:** Our Easter Party was a HUGE BLESSING to our community!!! We reached 194 children, 20 teens and over 200 adults at the party. After the party I was able to deliver over 60 baskets around to children in our community. For those that volunteered, provided baskets and prayed – Thank you so much!!!



**MAC Annual Fundraiser:** This report is going to Lori 2 days before the fundraiser happens, but I want to give a thank you to all those that attended, donated money (both those in attendance and even if they couldn't attend), provided items for the silent auction, helped with getting the event ready and able to happen and prayed for it to go well. I thank each of you very much and want you to know the support we receive from our NKBA family is HUGE to us. Once again, THANK YOU.

**Simply Dinner** — Tuesdays 6:30-7:30pm in the Summer. We need a few more spots to be taken for this summer. Churches can adopt a night to help us do ministry. You would be preparing a full meal for approximately 100 people (toward the end of the summer this number sometimes goes up). Your team would bring the food ready to be served. You would then minister with us to the community by serving, connecting with the people, and cleaning up afterwards. If you are interested call Amy at 859-261-2300 to grab a date.

**Back to School Day:** Saturday, August 19<sup>th</sup> is our Back to School Day Event. We would love to connect with you and your church with this part of our ministry either through donations or volunteering. We need people to help with set up the day before the event and then we would need people for the event day. It is a blessing to see this ministry in action. When kids and teens come in and get gym shoes, socks, school supplies and hygiene items they can't help but feel blessed. When you come to volunteer you also can't help but feel blessed.

#### **Contact Information:**

Amy Wilhelmus

859-261-2300

#### macmissions@aol.com

Follow us on Facebook to keep up with all that God is doing.



Associational WMU Report

**April 2023** 

#### 2022-2024 WMU Watchword:

"Be joyful in hope, patient in affliction, faithful in prayer."

Romans 12:12

#### WMU Mission for 2023

... is to inform and inspire Christians to influence their world for Christ.

Hello, as NKBA WMU Director for 2022-2024, I am very proud of the WMU as they have continued to rally together to support our communities and Churches in Northern KY.

This year started off with organizing a dinner for the Disciple Now Conference on Feb. 23 at Burlington Baptist. What a great turn out of over 200 Youth and Leaders as they joined together to grow in their relationship with Christ and fellow Christians. Several of our NKY churches helped with the supplying, transporting, set up/clean up and serving of our taco bar, desserts and drinks. We were blessed to be able to serve at this exciting event!

In March we organized a Spring Clothing Drive and collected almost a full truck load of items for Cedar Ridge in Williamsburg, KY. A huge thanks to Main Street Baptist, Oak Ridge Baptist and Bullitsburg Baptist for being our host churches and to Rodney Collins for being our resident truck driver.

Several Churches helped at the Moore Activity Center for the Missions Day and also for their Easter Extravaganza! A great turn out for both events!

The annual KY WMU Missions Celebration was held in Cave City, KY on 4/13-15. There were over 200 participants from all over KY that came together to hear and support the ministries of the KY Baptist Association. We also heard from Send Relief, as well as Missionaries from all over the world sharing how we could be an active part of their work and so much more through the workshops offered. We commissioned 18 new missionaries for various ministries in numerous counties of our Commonwealth.

Our Spring NKBA WMU General meeting was hosted by the WMU of Hickory Grove Baptist Church on April 25. Katelyn Sallee with the Fellowship of Christian Athletes spoke to us with an update of the progress of her ministry in the Tri-State region. We were able to support her with requested gift cards to Amazon and Kroger for supplies for their weekly meetings. We had a quick business meeting and then a time of pleasant fellowship. Thank all of you who shared in that evening.



Our Scholarship team assisted in funding the BCM International Students at NKU with a recent Mission Trip to Oak Island, NC. Thank you Josh Skipper for allowing us to be a part of what you do at NKU.

#### Ongoing support includes:

Turfway Park Ministry – Monday night Chapel dinners (<u>Drew@kychaplaincy.org</u> for scheduling)

\*Monetary donation

BCM at NKU – many students staying State side for the summer. How can your church bless them?

MAC - Simply Dinners on Tuesday evenings (<u>macmissions@aol.com</u> for scheduling) \*Monetary donation

Disaster Relief - \*Monetary donation

The Seasons and Baptist Village - Plan and furnish supplies for monthly Birthday Parties, deliver Puffs with no lotion throughout the year to residents, Nurses Day surprises (<a href="mailto:bkoettel@blcnky.com">bkoettel@blcnky.com</a> for scheduling)

NKBA WMU Scholarship Fund - Monetary donations given to help with Mission trips or Camps for applicants

Please feel free to contact me for any additional ministry aid we can be a part of. Our prayers go out to all of you planning VBS, summer camps and upcoming Mission trips in the next few months. May the Lord supply all your needs, abundantly!

In His Service,

Tina Broaddus, Associational W MU Director 138 McCullum Rd Independence, KY 41051 859-802-3030 Deantina1982@gmail.com

### Spring 2023 Associational Mission Strategist Report

The last six months has been a change in my ministry. I am very thankful for the warm welcome and response that I have received in Northern Kentucky. This position is a new lane of ministry for me. My pray life has entered a new level as I pray for our pastors and our churches. My appreciation for your flexibility as I learn more about this position.

My eyes have seen the hand of God working in NKBA. Our D-Now weekend was truly a blessing from the Lord. Seeing so many youth in attendance and an eagerness to hear the Word of God proclaimed was strengthening. It gave me a renewed hope for our students. It was no surprise that it went well because everyone was engaging in this event. Then to hear the Praise Report afterwards. Not only what God did at D-now but you really know that the hand of God was working when students are enquiring and making decisions on Sunday and the following weeks. This last weekend with Disaster Relief training was another moment that I saw God working. I saw several churches represented and met several churches members that were new to me. It was one of the biggest events for KBC this year. I look forward to our own NKBA Disaster Relief efforts in the future. I appreciate Greg Hosking accepting our DR Coordinator position.

My soul feels the movement of God. I truly believe God is doing some wonderful things in Northern Kentucky and is going to do more things. More than once I have sensed the presence of God in our churches and even in the NKBA office. I hear pastors and churches report what God is doing in their churches and communities. As I travel, I see the great ministry needs of our communities and I pray over these things the Lord lays upon my heart.

I am truly grateful for the generosity of our NKBA churches. The NKBA would not be here without you. We co-labor together to do the work of God in Northern Kentucky and around the world. Each month we have meetings, I continue to learn of what we are doing as an association. Helping church plants and established churches in many ways of ministry. It is great to learn these things.

On a personal note, thank you for allowing Pastor Adrian Strozek and Travis Ammon, my son-inlaw share their ministry need in Poland. They are trying to raise 100,000.00 to complete the heating system and solar panels for their church. Travis, Victoria and the girls will be back this summer to share more of their ministry needs. If your church is looking for a mission project, I recommend this to you.

I seek the will of God. As I mentioned earlier, the Lord has given me some things to consider, and my prayer life is focused on seeking His direction on these things. I am waiting on Him rather than making any hasty decisions. Helping Pastors and Helping NKBA churches is upon my heart and mind. I ask for your prayers.

Bro. Charles W. Frazier

AMS of Northern Kentucky Baptist Association

## NKBA Nominating Committee Report

Audit Committee:	2025	TBD
Credentials Committee:	2025 2025	Aaron Sams, Hickory Grove Baptist Steve Turner, First Baptist Church Highland Heights
Finance Committee:	2023 2025 2025 2025	Mark Webb, Union Baptist Church Tim Witcher, Hebron Baptist Church Darlene Schadler, Big Bone Baptist Church Carl Smith, Burlington Baptist Church
Marketing/Special Events:	2023 2025 2025	Jan Willig, First Baptist Church Cold Spring Jenny Lainhart, Burlington Baptist Church Amanda Kremer, Hickory Grove Baptist Church
Missions Development:	2024 2025 2025 2025	Tim Cochran, New Banklick Baptist Church Mark Whitacre, Hebron Baptist Church Gary Wilson, Anchor Baptist Church TBD
Nominating Committee:	2023 2025 2025 2025	Doug Clayton, Hickory Grove Baptist Church Josh Wilcox, Christ Baptist Church Miriam Fuller, First Baptist Church Fort Thomas Richard Fowler, Ninth Street Baptist Church
Personnel Committee:	2025 2025 2025	Stuart Chowning, Mentor Church Les Fox, Pleasant Ridge Baptist Church TBD
<u>Trustees:</u>	2025 2025 2025	Dan Poston, Burlington Baptist Church Mike McHaugue, Hickory Grove Baptist Church Barry Forman, Burlington Baptist Church