NKBA Spring 2022 Book of Reports May 2, 2022



What will happen during The Global Encounter?

The Global Encounter will be launched on Sunday 2 October 2022 at 5am British Summer Time from the city of Chelmsford, England. Chelmsford is a few miles to the east of London and the Prime Meridian Line. It is also the 'birthplace of radio', the city from which broadcasting began.

Join with churches of the NKBA as we take part in the

Rooftop Global Encounter
Joining Jesus in His Mission

Saturday, October 1, 2022, 8:00 a.m. The Radisson Hotel, Covington, KY
The Revolving Restaurant

NKBA Spring Meeting ~ Agenda May 2, 2022

Call to Order	~ Stuart Chowning, Moderator		
Worship	~ Christ Baptist Church		
Welcome, Scripture & Prayer	~ Al Weeks, Pastor		
Minutes of Fall 2021 Meeting		p. 1-3	
Treasurer's Report / Stewardship Report	~ Lori Orne	p. 4-7	
Reports:			
Baptist Campus Ministry	~ Josh Skipper	p. 8	
Moore Activity Center	~ Amy Wilhelmus	p. 9-10	
W.M.U.	~ Karin Edgington	p. 11-12	
Director of Missions	~ Jim Woolums	p. 13-14	
Adoption of Reports	~ Stuart Chowning		
New Business			
Announcements & Prayer Concerns	~ Stuart Chowning		
Motion to Adjourn Meeting & Prayer			

Next Meeting: November 7, 2022

Book of Reports can be found on the NKBA website, under the "Resources" button.

NORTHERN KENTUCKY BAPTIST ASSOCIATION

Minutes of 54th Fall "Annual" Meeting
November 1, 2021

The Northern Kentucky Baptist Association's Fifty-Fourth (54th) Annual Meeting was held on November 1st, 2021 at the First (1st) Baptist Church, in Highland Heights..

At 2:08pm, Moderator Adam Crews Sr – Pastor, First (1st) Baptist Covington, Ninth Street) welcomed everyone, then called the Annual Meeting to order.

Dr. Bob Whitter(Pastor – Highland Heights First Baptist) welcomed messengers present, and those who were watching on virtual media, to Highland Heights Baptist and opened the Annual Meeting with Prayer.

Moderator-Elect Stuart Chowning (Pastor – Mentor Church) presented the Organization of the Annual Meeting.

The Associational Theme for this Annual Meeting is: Joining Jesus in His Mission!

Focus: Better Together – Scripture: And he said to all. "if anyone would come after me, let him deny himself and take up his cross daily and follow me." (Luke 9:23 ESV)).

Musical Selections were by the Latonia Baptist Church Worship Team.

Greetings were brought by the following (via Video Format or in Person). Each sharing information regarding their specific ministry/organizations.

- Todd Gray, Kentucky Baptist Convention (KBC)
- The Sonrise Children Services
- Students/Staff from Clear Creek Baptist Bible College

During this meeting, the reports from the various Associational Committees and Organizations were presented, either oral or by video, with the following actions taken or items highlighted.

- 1) 2021 Associational Budget: Approved the recommendation, presented by Lori Orne (Associational Treasurer). The 2022 Associational Budget is \$301585, an increase of \$1,750 from the 2021 Budget. Under the 2022 Budget, the Association needs receipts of \$25,132 per month to meet budget requirements. (Reminder: The Associational Budget operates on a Calendar Year Format (January 1 December 31).
- 2) Other Associational Committee/Organization Reports: The following Associational Committees or Organizations presented video presentations (Note: Printed Reports were also available at this meeting, in the Book of Reports).

Messengers were advised that the printed reports will be available on the NKBA Website.) Video Reports included, but were not limited to the following:

- MAC (Moore Activity Center), Presented by Amy Wilhelmus.
- WMU, Presented by Karin Edgington.
- NKU Baptist Campus Ministry. Presented by Josh Skipper.
- New Orleans Baptist Association, Presented by Jack Hunter NOBA DOM
- Hope Ministry, Presented by Adam Crews.
- 3) <u>Director of Missions:</u> Prior to presenting the Director of Missions Report, Jim Woolums presented the following information:
- Memorial Service: Jim Woolums led in a Memorial Service remembering those who, in the past year, have entered Eternal Rest. A Memorial Video was also presented.
- 2020 Hall of Faith Members: The following were inducted this year: *Faye Francis and *Rev. Michael Smith. (* Indicates deceased).
- Unite 714 (2 Corinthians 7:14): During 2022, Engage 1,000 people, within the NKBA, to gather to Pray Everyday pausing to Pray 2 times a day, **at 7:14 am/pm**, in unison with millions of people around the world. (Contact NKBA for additional information).
- Encouraged Churches to consider "adding a draft" into their Constitution/By-laws that states "if anything were to happen and the church would no longer be operating, that everything be deeded over to the NKBA. He stated that many Churches across America which have closed, had made **No** such provisions.

Following the Presentation of the Reports, Motion by David Wiggins (Pastor – Walton), Seconded by "Numerous" people, to "Accept Oral and the Video Reports." Motion Carried.

- 4) <u>Moderator's Address</u>: Adam Crews presented the Moderator's Address His message was taken from John 4:27. Focus: "Better Together." During his address he highlighted the following points:
 - Jesus found Common Ground with the Woman.
 - Fellowship and Acceptance.
 - Cultural Subservience must be Second to Spiritual Needs.
- Do You Worship God with the Right Attitude How Far do we go to Meet People's Spiritual Needs.
 - Be Concerned for the Lost.

A Musical Selection/Invitation, led by the Latonia Baptist Worship Team, followed the Moderator's Address.

5) 2022 Moderator and 2023 Moderator-Elect:

2022 Moderator: Stuart Chowning - Pastor, Mentor Church

2023 Moderator- Elect: Jeff Perry- Senior Associate Pastor, Burlington Baptist

6) Retirement Announcement: Prior to Adjournment, Jim Woolums announced that he will be retiring as the NKBA DOM, effective when a new DOM is selected and approved. He stated several reasons for his decision, that included: Forty-Five (45) years Ministry and Health Reasons (i.e.: Body, Mind and Soul).

A Search Committee has bee formed. Committee includes: Adam Crews, Stuart Chowning, Harold Pike, Karin Edgington, Amy Wilhelmus, Bill Clark, David Wiggins and Mark Webb.

7) 2022 NKBA Meetings: Spring Meeting – April 4th (Location TBD), Fall "Annual" Meeting – November 7th (Location TBD).

<u>Adjourn:</u>

Following the passing of the gavel to the incoming Moderator, he entertained a motion to Adjourn, Seconded by Bill Class (Hickory Grove). Motion carried

The incoming Moderator then closed the Northern Kentucky Baptist Association's Fifty-Fourth (54th) Annual Meeting with Prayer, at 4:52pm.

Respectfully submitted:

Charles R. Morgan

Associational Clerk

Stewardship Report May 2, 2022

Are we tired of hearing that the last two years have been unusual? Yes, but we must talk about it one more time. Included in your reports is the 2021 year-end budget vs. Actual report. We finished 2021 spending \$698 under our budget. Our income from our churches was \$11,739 short of budget spending. The good news for 2021 is that we had the Payroll Protection Plan Loan amount of \$31, 275 for personnel expenses that more than covered the gap in our income verses expense. We have submitted the paperwork for loan forgiveness, and it has been approved. We are finished with the PPP Loan program.

The only unusual expense that I would like to address is the NKBA Insurance line item. In the past this item has been exclusively building and liability insurance, but it now includes the vehicles that the NKBA has for mission and ministry purposes. This insurance expense is being charged against the insurance line, but it is possible that it could more accurately be recorded elsewhere. This will be addressed with the Finance Committee at our next meeting, and reflected in the 2023 budget proposal.

The 2022 Budget vs. Actual report includes January through April, the first third of our fiscal year. We are currently spending 31% of our expected budget. Our Income to date is very nearly matching our spending, with a \$399.00 deficit. We do not have the extra income of the PPP Loan this year, so I am hopeful that our income will continue to remain strong for the balance of the fiscal year.

The churches of the NKBA have been exceedingly generous in the past year. In addition to our budget income, the churches contributed over \$100,000 to the Disaster Relief efforts for Western Kentucky after the tornadoes. We are continuing to distribute funds and gift cards to the area as needed.

Thank you for your continued support of the missions and ministries of the Northern Kentucky Baptist Association. Your generosity and spirit of service is appreciated! I am pleased to be at your service.

Treasurer

Sori Orne

2021 Budget Vs. Actual

Campus Ministry at NKU	Evangelism/Discipleship/Missions	Budget	Actual
Moore Activity Center (MAC) 20,000 20,000 Church Support (New/Existing) 20,000 21,336 Evangelism/Discipleship Projects 20,000 21,526 Seminary Extension 500 - DOM Salary 72,962 72,962 DOM Housing 20,600 20,600 DOM Retirement (Guidestone) 14,096 14,096 SECA Equivalent 5,000 5,000 WMU 2,500 2,500 WMU 2,500 2,500 Pastors Round Table/Pastoral Ministry 3,000 2,734 Pastors Round Table/Pastoral Meetings 3,500 2,713 TACMO (Library) 250 129 Office/Financial Administrator 49,737 49,737 Custodial 3,640 1,680 Social Security/Medicare 4,000 4,322 Retirement 7,400 2,400 Postage 1,000 480 Miscellaneous 2,500 800 Office Supplies 1,200 1,753	Campus Ministry at NKU		
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DOM Housing DOM Retirement (Guidestone) 20,600 14,096 14,096 14,096 5CCA Equivalent 5,000 5,000 5,000 7,000	DOM Salary	72,962	72,962
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PPP Loan Heritage Bank (Personnnel Expenses) 31,275	Budget Income From Churches	5	287.398
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2022 Budget vs. Actual

Evangelism/Discipleship/Missions	Budget	Actual
Campus Ministry at NKU	12,000	4,000
Moore Activity Center (MAC)	20,000	6,667
Church Support (New/Existing)	20,000	6,500
Evangelism/Discipleship Projects	20,000	5,902
Seminary Extension	500	0
DOM Salary	72,962	22,450
DOM Housing	20,600	6,338
DOM Retirement (Guidestone)	14,096	6,382
SECA Equivalent	5,000	1,538
WMU	2,500	2,500
Total	187,658	62,277
Ministry Support		
Pastors Round Table/Pastoral Ministry	2,500	150
Marketing/Special Events/Exec Board Meetings	2,500	452
TACMO (Library)	200	256
Office/Financial Administrator	49,737	16,207
Custodial	3,640	1,120
Social Security/Medicare	4,000	1,120 1,399
Retirement	2,400	600
Total Total	64,977	20,184
General/Administrative Expenses		
Postage	1,000	0
Miscellaneous	2,000	547
Office Supplies	1,200	451
Telephone	1,800	610
Office/Building Equipment & Maintenance	8,500	1,523
Conference/Convention/Continuing Education	2,500	161
Hospitality	1,500	332
Travel Reimbursement	8,000	385
Insurance NKBA	8,500	118
Insurance QSEHRA	10,450	4,502
Utilities	3,500	2,202
Total Total	48,950	10,831
	•	•
Budget Total to Date	301,585	93,292
Budget Income to Date	,	92,893
Net Revenue	=	(399)

NORTHERN KENTUCKY BAPTIST ASSOCIATION Income by Church Summary January 1 - April 30, 2022

Church	Giving	Church	Giving
01 Anchor	448.05	44 Latonia	1,335.48
02 Ashland Avenue	1,723.39	45 Licking Valley	2,305.00
04 Beechgrove	683.00	46 Living Church	600.00
05 Belleview	4,544.71	47 Living Hope	800.00
06 Bellevue, FBC	75.00	48 Ludlow, FBC	1,203.00
07 Bethesda Community	0.00	49 Macedonia Missionary	0.00
08 Big Bone	3,196.60	50 Madison Avenue	0.00
09 Brooksville	1,042.85	51 Main Street	1,573.14
10 Bullittsburg	876.00	52 Mentor	2,320.00
11 Burlington	12,162.34	53 Mercy Ridge	1,000.00
12 Christ Baptist	0.00	54 New Banklick	2,165.99
13 Church @ Garden of Hope	0.00	55 New Reality	0.00
14 Cold Spring, FBC	2,896.72	56 Newport, FBC	0.00
15 Cornerstone	1,330.00	57 Ninth Street	0.00
16 The Cornerstone Fellowship	300.00	58 Oak Island	75.80
17 Covington, FBC 4th Street	300.00	59 Oak Ridge	4,581.13
18 Covington, FBC 9th Street	0.00	60 Persimmon Grove	1,500.00
20 Crosspoint Church	519.00	61 Petersburg	1,000.00
21 Dayton, FBC	1,185.16	62 Piner	2,732.31
22 East Dayton	300.00	63 Pleasant Ridge	2,089.20
23 Elsmere	1,185.68	64 Redemption	0.00
24 Emmanuel Chapel	600.00	65 Rosedale	285.16
25 Erlanger	600.00	66 Sand Run	0.00
26 Fairlane	2,027.18	67 Second Twelve Mile	1,622.04
27 First Twelve Mile	1,315.67	68 Silver Grove, FBC	1,964.94
29 Florence	0.00	69 South Side	500.00
30 Fort Mitchell	1,500.00	70 Union	3,145.00
31 Fort Thomas, FBC	0.00	71 Visalia	1,200.00
32 Good Shepherd Korean	500.00	72 Walton, FBC	4,172.18
34 Grace Independence	36.92	73 West Covington	1,000.00
35 Grants Lick	1,555.01	75 Zion Chin	0.00
36 Hebron	3,574.78		
37 Hickory Grove	6,250.00		
38 Highland Heights, FBC	2,498.76		
39 Highland Hills	0.00		
42 Kento-Boo	400.00		
43 Kenton	95.40		
		Total Budget Giving	\$ 92,892.59

Baptist Campus Ministry at NKU

Our KBC Vision

Created by churches, for churches, to help churches reach students with the Gospel.

Our NKU Vision

Knowing Jesus and making Him known to our campus and to the world.

Highlights from Spring 2022

- 4 students made a profession of faith!
- 22 new student leaders
- 7 staff members for next year
- We took 54 on our Spring Break spiritual retreat
- 31 meals were served to NKU students by our NKBA churches this school year!
- NKBA Dnow was a big success! 12 churches participated and the BCM helped facilitate and led worship.

Ways to Help

- Start a ministry from your church to a local, unengaged campus. The KBC will support you to bring on a Campus Ministry Leader (CML) who will be a staff member for your church and lead your college ministry. Thomas More and the Florence campus of Gateway are the schools we are currently wanting to start work on.
- Bring on a Campus Ministry Intern (CMI) who will help your church reach the students in your area. We are able to train this intern to be self-funding through ministry partner development.
- Help provide scholarships for students to attend conferences and mission trips.
- Additional financial support. This will enable us to continue reaching lost students at NKU and other local campuses.

We had a busy but exciting Spring semester! I want to talk about two major highlights: Dnow and Discipleship.

The NKBA Dnow (Disciple Now) youth weekend made a return this year after having to take a break due to Covid. It was quite a return with 12 churches and 200+ involved! KBC Evangelism Strategist Kenny Rager was our speaker and the BCM band led worship. Big thank yous to Karin and the WMU for providing an incredible meal, all the pastors who were a part of the planning team, Erlanger Baptist for hosting the event, and the NKBA for helping us with a generous financial gift to keep the cost low for young people to attend. We hope to see even more churches involved in this event next year!

The second highlight is the renewed and focused vision we have for BCM. Covid was a challenging time in campus ministry and the restrictions we dealt with on campus slowed things down for us in some ways. While this was frustrating at times, it also gave us time to evaluate what we were doing and think of new ways to reach NKU students. NAMB (North American Mission Board) has been offering new training and resources for college ministers and I have had the opportunity to be involved with that this school year. We have always strived to disciple students effectively, but this new training is helping us to know how to do that more effectively. Consequently, our goal next year is "To go from a ministry on campus to a movement of God by making disciples who make disciples." We want to see God do something at NKU we've never seen before, a movement of students coming to faith and worshipping Him. We know that will take some time but we are laying that new groundwork now through prayer, vision casting, discipling Christian students, and sharing the Gospel. Pray with us that many will come to know Jesus as Lord this next school year and that our students will be disciples who make disciples.

Josh Skipper Regional Campus Minister josh.skipper@kybaptist.org Cell #: 859-512-1428

Websites: https://www.facebook.com/bcmatnku/https://myengagement.nku.edu/organization/bcm

Moore Activity Center

304 Linden Avenue - Covington, KY 41011 - 859-261-2300

Ministry continues to be a blessing to so many at the Moore Activity Center. The past couple month this has been through bible programs, tutoring program, feedings events, and various giveaways (Thanksgiving, Christmas, Back to School Mid-Year Event, Easter Baskets) and through these we are making a difference to the community around us. Over the past 22 years I have watched individuals and families be changed because of the work of God's Hand through the MAC. Join me in praying for these individuals and families to allow God's Love to change them for eternity. We continue to have great conversations with children, youth, and adults about God's Love and what it can mean personally for them. The worldly struggles we see our families going through can be at times heartbreaking – God can make such a difference. We share with them the hope they can find in Jesus and pray that they will allow it to make a difference. Please continue to pray with us that these individuals and families will allow God to come into their hearts and change their lives.













































The main reason I share pictures is because I think they speak to the work that is being done at the MAC. God is using us to touch each one of these people – along with hundreds more with His Amazing Love. Your help is vital to the ministry in Covington at the MAC. If you are connected to us through prayers, giving, volunteering, encouragement, or other avenues it is an important part of what God is doing and I thank you. If you would like to get involved in reaching out to these individuals and families then please let me know. There is so much to do to reach Covington and Northern Kentucky for Christ. Here are some areas we need to have help within the months to come:

- 1. Simply Dinner there are still openings for this ministry. Tuesdays in June and July we provide a meal for the community. Your church is welcome to adopt a week and provide food and volunteers to help us reach out.
- 2. Back to School Day Provide donations. We provide gym shoes, socks, school supplies and hygiene items to those in need. Approximately 200 children and youth get signed up to get help with these items. You could also connect with us to volunteer at this event.
- 3. Mission Groups Are you looking for a one day or weeklong event to do missions with us in ministry? We love connecting mission teams with needs in our community. Call me and let's discuss opportunities.

Many of you already know I have been healing from a surgery over the past few weeks. I want to thank you all for the prayers and for reaching out to me. I clearly see God's hand at work in and through all of this and am reminded He knows the plans He has for me and His ministry and He has it all under control. Just want to be sure to give Him praise in all my circumstances. I have 3-5 more weeks of recovery before me and covet your prayers for me and the MAC Ministries.

His Servant, Amy Wilhelmus MAC Director



Associational Report

April 2022

2020-22 Watchword: "But we do not belong to those who shrink back and are destroyed but to those who have faith and are saved." Hebrews 10:39 (NIV)

WMU Emphasis for 2022: As we make disciples of Jesus who live on mission, we will be RELENTLESS in:

- · Living authentic faith in Christ
- Seeking god in prayer
- Giving sacrificially
- Witnessing to others

Our next t NKBA WMU General Meeting will be held Thurs., April 28th, 6:30pm, at Sand Run Baptist Church. Business items include: Nomination of Officers and Leadership Team 2022-2024 and approval of budget for 2022. The program will include installation of officers and leadership team members for 2022-2024 and updates on NKBA mission activities by Lori Orne. A special "THANK YOU" to Sand Run Baptist Church and WMU for hosting the meeting!

The NKBA WMU continues to support the following ministries with time, money, and prayer.

NKBA WMU supports and promotes these yearly Compassion Ministry Projects:

- KBC Christmas Backpack Project (Collection dates: Oct. 24-28, 2022)
- Operation Christmas Child Shoebox Ministry (Collection dates: Nov. 14-21, 2022)

Turfway Park Ministries:

- Prepare and serve food before Monday night chapel services (will start in fall)
- Contact Gail Kirchner at <u>gkirchner03@gmail.com</u> or 859-322-1049 to schedule
- Monetary donation

Baptist Campus Ministries at NKU:

- Prepare and serve a meal for approx. 50 students before Tuesday night worship service
- Contact Meredith White at 859-962-2096 to schedule a date (will start again in fall)

Moore Activity Center:

- Donations of various needed items and volunteer workers for events such as "Back-to-School", "Birthday Party for Jesus", and Easter basket distribution
- Prepare and Serve food for "Simply Dinners" on Tuesdays in June and July
- Prepare food for takeout dinners throughout the year
- For volunteer opportunities and needs, call Amy at 859-757-3773
- Monetary donation



Disaster Relief:

Monetary donation

The Seasons and Baptist Village

Plan and furnish supplies for monthly birthday parties

NKBA WMU Scholarship Fund:

- Money available to help with cost of a mission trip
- Money available to help a child or youth attend Missions Camp
- Promote giving either in memory or honor of a loved one who impacted your mission's legacy

NKBA WMU continues to encourage our churches to support the Annie Armstrong (North American Missions), the Eliza Broadus (State Missions), and the Lottie Moon Christmas (International Missions) offerings.

A reason to celebrate! KY WMU only needs about \$8,000 to reach the 2022 Eliza Broadus offering goal of \$1,250,000. Eliza Broadus Offering special ministry allocations awarded to our area for 2022:

Hope Ministry, Covington First - \$1,000

Moore Activity Center - \$4,000

NKBA Associational Missions - \$500

"THANK YOU" NKBA for allowing me to serve as the NKBA WMU Director for the past six years. Missions Discipleship is the heart of WMU! Missions Discipleship is leading people to learn, pray, give and go – to learn about and pray for God's work at home and abroad, to give to support missions efforts, and to go share the Gospel with a lost world. Through missions discipleship groups, preschoolers through adults are encouraged to become passionate followers of Jesus Christ who live their lives on mission by introducing them to Southern Baptist missionaries in North America and around the globe. Each of these groups has age-specific curriculum tailored to meet the need of your church. Visit WMU.com, email kywmu@kybaptist.org, or call 502-489-3534 for more information.

Respectfully submitted, Karin Edgington, NKBA WMU Director kedgington@zoomtown.com 859-653-4850

DOM Report Spring 2022

This will be my last report as your Lead Follower. It has been my highest and greatest honor to serve the churches of the Northern Kentucky Baptist Association these last eight years. There have been many joys and days of sorrow.

As I close this chapter, I am glad to see the NKBA coming out of the COVID era and beginning to move into mission. I am THRILLED that Al Weeks is leading the first of many teams to travel to Alaska. I am excited that my home church and my pastor, our State Baptist President, Dr. Harold Best is leading teams to do work each month in Western Kentucky. Our local missions continue to thrive at NKU with Josh Skipper, the MAC with Amy Wilhellmus, the Cornerstone Fellowship and Mike Rowe, the HOPE ministry with Adam Crews, and all our multi-ethnic church planters with Chinese, Korean, Burmese, Hispanic, African Immigrants, Deaf, and soon to be launched an Arabic church!

I know the GREATEST days are ahead for the NKBA and I am certain that our search team will bring a great candidate forward who will take the NKBA to an even greater, God-glorifying future.

The past few years have been very difficult personally. I have had mental health battles with depression and anxiety, COVID, and very personal family struggles. In recent days the rumor mill has turned its attention to me and my family. While this is entirely personal, I will tell you that these struggles have impacted my marriage and family. We have all been seeking to find healing and wholeness, but we have not found an end at this point. It was for this reason that I felt that the best thing for me to do was to continue to work on these personal and family struggles and leave my work with the NKBA. I shared my struggles with the Personnel team and to some close friends. While there is a separation, I will always hold out hope that healing can and will take place. We have not divorced, but it is possible that this could be the result, but that has not yet been written. Without going into any further detail, I hope this will be sufficient for everyone's curiosity and who "NEED TO KNOW!" Well, now you do.

I am pursuing a next chapter to work and serve Christ in the world of business and education. I hope to be able to be a witness there working with people who overwhelmingly are lost and far from God. My hope is to remain in NKY. I ask the NKBA to allow me to remain in the condo owned by the Association through the end of the year. The NKBA will have NO COST as I have paid the monthly fees and utilities since moving in. This is an asset that was procured during my tenure and has an immediate value of around \$140,000 or more to the NKBA. It can be immediately returned to Baptist Life Communities at any time and the Association will have resources to continue its ministry in the future. This will be true of other churches that may close in future years due to legacy plans drawn up with local churches.

I am grateful to have been your Lead Follower. I have sought to work diligently to focus our attention on our mission locally and particularly a lost world whose ONLY HOPE IS JESUS. Thank you again for the opportunity to serve you. I will always be a servant to our churches and any of our Pastors and people.

Your Lead Follower, **JIM**