

**AGREEMENT FOR THE EXPENDITURE OF HIGHWAY MONIES**  
**Section 284 OF THE HIGHWAY LAW**

**AGREEMENT** between the Town Superintendent of Highways of the Town of Farmington, of Ontario County, State of New York and the undersigned members of the Town Board. For the fiscal year of 2020 it is expected that the Town will receive approximately \$ 573,050 through State Aid programs as well as any VLT monies. For the fiscal year of 2020 it is expected that the Highway Accounts will receive approximately \$ 688,000 from taxes levied within the Town, approximately \$207,219 in revenues from equipment rentals, reimbursement for snow and ice removal and other charges for services and as reimbursements from other municipal accounts for services performed with Highway Department personnel and equipment. For the fiscal year of 2020, the Town Board agrees to appropriate the monies that remain unencumbered from the last fiscal year to the Highway Accounts for this fiscal year. Pursuant to the provisions of Section 284 of the Highway Law, we agree that moneys levied and collected in the Town for the repair and improvement of highways, the revenues from equipment rentals, reimbursement for snow and ice removal and other charges for services, the re-appropriated funds, and the CHIPS and other State Aid for highways, shall be expended as follows:

- 1A. GENERAL MAINTENANCE & REPAIRS** - The sum of \$ 321,771.04 shall be set aside to be expended for basic work and general maintenance and repairs upon 94.9 miles of Town highways, including surface treatments, sluices, drainage ditches, culverts and bridges, highway, tree and brush removal, board walks, sidewalks that are the responsibility of the Town, emergency activities as such are authorized by the Town Board, and other activities involved with the care, upkeep and maintenance of highways and bridges of the Town.
- 1B. PERMANENT IMPROVEMENTS - HIGHWAYS** - The sum of \$ 764,630.65 shall be set aside to be expended for the permanent improvements of Town highways. The Town highways that are intended to be improved include:
- a) On the highway known as King Hill Drive commencing at Hook Road and leading to Cul-de-Sac, a distance of 2,270 ft  
EST. COST: \$30,477.97 FIBERMAT/CAPESEAL
  - b) On the highway known as Jensen Court commencing at King Hill Drive and leading to Cul-de-Sac, a distance of 730 ft  
EST. COST: \$11,701.18 FIBERMAT/CAPESEAL
  - c) On the highway known as Raymond Avenue commencing at Colonie Drive and leading to Jensen Court, a distance of 580 ft  
EST. COST: \$6,211.62 FIBERMAT/CAPESEAL

**1B. PERMANENT IMPROVEMENTS – HIGHWAYS (continued)**

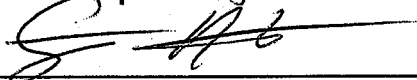
- d) On the highway known as Squire Lane  
commencing at King Hill Drive  
and leading to Cul-de-Sac, a distance of 340 ft  
EST. COST: \$7,708.97 FIBERMAT/CAPESEAL
- e) On the highway known as Colonie Drive  
commencing at King Hill Drive  
and leading to Dead End, a distance of 1,115 ft  
EST. COST: \$12,838.71 FIBERMAT/CAPESEAL
- f) On the highway known as Shortsville Road  
commencing at Manchester Town Line  
and leading to Couty Road #28, a distance of 2.20 Miles  
EST. COST: \$197,575.06 1½ Overlay
- g) On the highway known as Collett Road CHIPS PROJECT  
commencing at County Road #8  
and leading to Payne Road, a distance of 1.127 Miles  
EST. COST: \$133,712.25 ROAD RECYCLE
- h) On the highway known as Collett Road CHIPS PROJECT  
commencing at Payne Road  
and leading to County Road #28, a distance of 1.572 Miles  
EST. COST: \$186,554.49 ROAD RECYCLE
- i) On the highway known as Amber Drive  
commencing at New Michigan Road  
and leading to 5944 Amber Drive, a distance of 5,700 ft  
EST. COST: \$61,760 MILL/FILL
- j) On the highway known as Clover Trail Drive  
commencing at Amber Drive  
and leading to Clover Trail Drive, a distance of 110 ft  
EST. COST: \$13,916.80 MILL/FILL
- k) On the highway known as Collett Road  
commencing at Hook Road  
and leading to County Road #8, a distance of 5,700 ft  
EST. COST: \$102,173.60 TRUE AND LEVEL/PAVING

5. EMPLOYEE BENEFITS: \$417,957.00

Section 284 OF THE HIGHWAY LAW (continued)


Executed this 30<sup>th</sup> day of December, 2019

  
\_\_\_\_\_  
Supervisor

  
\_\_\_\_\_  
Councilman

  
\_\_\_\_\_  
Councilman

  
\_\_\_\_\_  
Councilman

  
\_\_\_\_\_  
Councilman

  
\_\_\_\_\_  
Highway Superintendent

This agreement should be signed in duplicate by a majority of the members of the Town Board and by the Town Superintendent. One copy must be filed in the Town Clerk's Office and one in the County Superintendent's Office. A copy is also to be forwarded to the Highway Superintendent for his file. **COPIES DO NOT HAVE TO BE FILED IN ALBANY.**

**CAPITALPROJECT**

On the highway known as Canandaigua-Farmington Townline Road commencing at Estate Drive and leading to a midpoint between Stabblegate Drive and Saddle Horn Drive, a distance of 2,500 ft  
EST. COST: \$ 300,000.00 C.F.T.R REBUILD

- 1C. a) Chip Seal on the following roads:**  
**Kyte Road, State Street, Sandhill Road, and Shortsville Road** **TOTAL 5.5 MILES**  
37,618 GALLONS OIL @ \$2.25 gal = \$ 84,640.50
- b) Crack Sealing various roads: ( 3,000 gals @ \$13.56 gal)**  
**EST. COST: \$ 40,707.81**

**2. PERMANENT IMPROVEMENTS - BRIDGES** - The sum of \$ 29,945.00 The estimated expenses for Phase II of the Town line road Bridge Box Culvert personal services & minor equipment.

**3. EQUIPMENT PURCHASES AND REPAIRS** - The sum of \$ 611,942 shall be set aside to be expended for equipment purchases and repairs for the Highway Department. The major pieces of equipment that are intended to be purchased include:

a)	F350-XL	\$ 40,941.28
b)	Talbert 35 T Lowboy	\$ 58,337.10
c)	Western Star 4900 SF	\$ 119,430.00
d)	John Deere 6105	\$ 101,259.57
e)	Dodge Ram 1500	\$ 21,206.58
f)	Loader 962M	\$ 45,000.00
g)	John Deere 5075E	\$ 37,980.56
h)	Cold Planner	\$ 15,706.00
i)	Truck #21	\$ 20,138.91
	Estimated Total:	\$ 460,000.00
	Repairs	\$ 46,442.00
	Labor	\$ <u>105,500.00</u>
		\$ 611,942.00

**4. ROADSIDE MOWING/SNOW AND ICE REMOVAL** - The sum of \$ 713,339 shall be set aside to be expended for mowing, snow and ice removal activities including acquisition of snow and ice control materials, emergency snow and ice activities as such are authorized by the Town Board, mowing, snow and ice control activities performed by contract for the Town, and mowing, snow and ice control activities performed by the Highway Department under contract.

**AGREEMENT FOR THE EXPENITURE OF HIGHWAY MONIES - SECTION 284 - HIGHWAY LAW**

<u>REVENUES - 2020</u>	<u>CODE</u>	<u>AMOUNT</u>
CONSOLIDATED HIGHWAY AID	DA-3501	\$260,060.00
INTERFUND TRANSFERS VLT	DA-5031 VLT	\$0.00
PROPERTY TAXES	DA-1001	\$688,000.00
SERVICES TO OTHER GOVERNMENTS	DA-2300	\$109,219.00
SALE OF EQUIPMENT (PLUS SCRAP)	DA-2650 DA-2665	\$500.00 \$97,500.00
SALES TAX	DA-1120	\$1,512,864.00
INTEREST	DA-2401 DA-2401-R DA-2401-VLT	\$1,300.00 \$1,100.00 \$1,400.00
INTER FUND BALANCE	DA-2801	\$0.00
FUND BALANCE	DA-599	\$312,990.00
<b>TOTAL REVENUE</b>		<b>\$2,984,933.00</b>
<b>NOTE: Canandaigua/Farmington Townline Capital Project</b>		<b>\$300,000.00</b>
<b>GRAND TOTAL</b>		<b>\$3,284,933.00</b>

<u>EXPENSES - 2020</u>	<u>CODE</u>	<u>AMOUNT</u>
<b>GENERAL REPAIRS</b>		
General Road Repairs - PS	DA-5110.1	\$179,585.00
General Road Repairs - PS - Seasonal	DA-5110.11	\$11,932.00
General Road Repairs - PS - OT	DA-5110.12	\$3,000.00
General Road Repairs - Entitlement	DA-5110.13	\$3,464.00
General Road Repairs - Retirement	DA-5110.14	\$15,264.00
General Road Repairs - Contractual	DA-5110.4	\$559,396.00
Engineering	DA-5110.41	\$10,000.00
General Road Repairs - RT 332/41	DA-5110.45 VLT	\$0.00
General Road Repairs - VLT	DA-5110.46 VLT	\$0.00
Garage - PS	DA-1710.1	\$53,096.00
Garage - PS - OT	DA-1710.12	\$500.00
Garage - Contractual	DA-1710.4	\$500.00
Brush and Weeds - PS	DA-5140.1	\$23,945.00
Brush and Weeds - PS - OT	DA-5140.12	\$0.00
Brush and Weeds - Contractual	DA-5140.4	\$6,000.00
Brush and Weeds - Minor Equipment	DA-5140.20	\$200.00
<b>TOTAL GENERAL REPAIRS</b>		<b>\$866,882.00</b>

EXPENSES(CONTD.)

PERMANENT IMPROVEMENTS (CHIPS)

		1A	1C	1B
GENERAL REPAIRS	\$	866,882.00		
CHIPS	\$	344,868.00	\$ 321,771.04	\$ 764,630.65
	\$	1,211,750.00	Sum of ACB	\$ 1,211,750.00

DA-5112.1	83,808.00
DA-5112.12	1,000.00
DA-5112.2	183,817.00
DA-5112.21	41,958.00
DA-5112.23	34,285.00

**TOTAL**  
**344,868.00**

BRIDGES

DA-5120.1	23,945.00
DA-5120.4	1,000.00
DA-5120.20	5,000.00

**TOTAL**  
**29,945.00**

EQUIPMENT PURCHASES & REPAIRS

DA-5130.1	45,242.00
DA-5130.12	1,200.00
DA-5130.2	460,000.00
DA-5130.4	105,000.00
DA-5130.20	500.00

**TOTAL**  
**\$ 611,942.00**

SNOW AND ICE REMOVAL & MOWING

DA-5142.1	239,450.00
DA-5142.12	65,000.00
DA-5142.4	325,944.00
DA-5148.1	23,945.00
DA-5148.12	9,000.00
DA-5148.4	50,000.00

**TOTAL**  
**\$ 713,339.00**

EMPLOYEE BENEFITS

DA-9010.8	97,500.00
DA-9030.8	57,825.00
DA-9040.8	24,532.00
DA-9050.8	500.00
DA-9055.8	1,600.00
DA-9060.8	236,000.00

**TOTAL**  
**\$ 417,957.00**

**TOTAL HIGHWAY 2020 BUDGET - EXPENSES 2,984,933.00**

Canandaigua/Farmington Townline Capital Project

**\$300,000.00**

**GRAND TOTAL**

**\$3,284,933.00**